Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report February 2016

三越伊勢丹ホールディングス

15-Mar-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	February	YoY (%)	Total April to February	YoY (%)	February	YoY (%)	Total April to February	YoY (%)	February	YoY (%)	Total April to February	YoY (%)	February	YoY (%)	Total April to February	YoY (%)
(Men's clothing)	2,773,498	101.6	41,971,958	104.3	659,623	105.1	10,452,839	104.2	368,822	81.1	5,188,391	96.2	3,801,943	99.8	61,415,131	104.5
(Women's clothing)	4,144,572	98.4	53,648,445	101.3	2,167,484	101.1	29,106,769	101.2	1,009,035	84.0	13,770,792	95.1	7,321,091	96.9	103,847,097	106.3
(Children's clothing)	462,998	111.2	5,380,068	110.6	737,103	102.9	3,161,828	103.1	110,664	129.6	1,493,765	141.8	1,310,765	107.6	11,346,426	68.7
(Formal wear and bedding)	464,189	112.8	5,987,079	102.6	175,362	106.2	2,300,682	109.2	52,268	139.3	707,517	119.4	691,819	112.6	9,687,097	109.6
Sales of apparel	7,845,257	101.0	106,987,550	103.0	3,739,572	102.4	45,022,118	102.4	1,540,789	86.6	21,160,465	98.3	13,125,618	99.4	186,295,751	109.9
Accessories	2,747,587	99.3	35,184,314	106.6	908,751	97.2	12,118,679	104.3	977,646	92.3	13,121,670	114.6	4,633,984	97.3	65,058,647	113.5
Sundry goods	4,270,869	110.3	46,314,086	118.0	2,272,454	113.6	27,583,732	113.5	2,272,373	137.8	24,049,628	168.7	8,815,696	117.2	99,076,990	126.0
Household	793,750	102.3	10,902,016	105.3	683,476	91.6	9,971,415	101.2	151,843	68.7	2,177,053	85.9	1,629,069	93.5	23,511,692	100.6
Foods	3,108,035	106.1	35,735,692	102.9	2,619,725	104.7	44,183,022	101.2	1,468,875	101.1	15,516,053	102.0	7,196,635	104.5	95,434,767	102.0
Restaurants & Cafés	388,132	104.8	4,935,259	105.1	145,243	103.9	2,129,915	103.6	37,953	73.9	544,239	84.2	571,328	101.7	7,609,413	102.9
Service	337,410	113.8	3,475,928	103.7	107,118	32.8	2,436,458	46.5	16,680	119.3	226,527	110.9	461,208	72.4	6,138,913	69.8
Others	417,993	162.6	4,109,480	124.4	755,734	103.1	9,704,330	100.1	76,413	111.8	1,062,475	108.5	1,250,140	118.1	14,876,285	106.5
Total	19,909,033	104.6	247,644,325	106.5	11,232,073	101.8	153,149,669	101.8	6,542,572	103.9	77,858,110	116.6	37,683,678	103.6	482,463,561	107.3
Operating Days	27	1	329	1	27	1	330	1	27	1	329	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	February	YoY (%)	Total April to February	YoY (%)
(Men's clothing)	667,464	88.4	11,436,490	96.0
(Women's clothing)	1,996,621	88.2	31,131,512	97.7
(Children's clothing)	314,166	92.2	4,342,512	78.1
(Formal wear and bedding)	449,938	98.2	6,315,403	108.0
Sales of apparel	3,428,189	89.8	53,225,917	100.6
Accessories	1,085,878	98.0	17,372,019	103.6
Sundry goods	1,480,186	105.5	18,047,379	106.2
Household	367,674	90.1	5,008,805	95.0
Foods	3,091,035	94.7	41,861,576	97.0
Restaurants & Cafés	445,897	96.2	5,910,989	97.3
Service	142,318	104.6	1,833,921	103.3
Others	64,302	75.3	1,141,278	92.9
Total	10,105,479	94.6	139,505,813	97.3

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	February	YoY (%)	Total April to February	YoY (%)
(Men's clothing)	4,469,409	97.9	68,382,211	101.9
(Women's clothing)	9,317,712	94.9	125,660,895	98.3
(Children's clothing)	1,624,932	104.2	14,064,003	107.0
(Formal wear and bedding)	1,141,755	106.4	14,860,741	104.1
Sales of apparel	16,553,808	97.3	222,967,850	100.3
Accessories	5,719,861	97.4	76,710,798	105.7
Sundry goods	10,295,885	115.4	115,755,146	122.7
Household	1,996,747	92.8	27,916,967	100.1
Foods	10,287,672	101.4	137,296,344	100.4
Restaurants & Cafés	1,017,224	99.2	13,520,404	100.4
Service	603,526	78.1	7,972,830	75.4
Others	1,314,435	114.9	16,017,579	105.4
Total	47,789,158	101.6	618,157,918	104.2

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
February	2,444,032	94.8	1,278,810	97.0	2,829,786	98.2	1,524,262	91.6	1,237,744	90.6	790,845	90.1
Total April to February	33,971,948	97.5	17,563,302	97.3	38,078,492	99.3	21,003,520	96.2	17,323,123	97.0	11,565,428	93.4
Operating Days	27	1	27	1	27	1	27	1	27	0	27	1

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
February	4,920,100	97.9	633,691	91.8	2,509,930	101.4	3,304,187	101.3	1,333,719	98.0	5,134,601	99.8	1,098,861	96.4	1,688,374	99.5	988,236	94.7	8,551,404	102.7	30,163,104	100.0
Total April to February	57,716,913	100.1	7,714,017	94.9	32,400,085	101.1	41,788,849	100.4	17,936,862	98.0	64,489,246	101.6	14,388,235	97.5	21,489,085	102.5	13,559,566	97.6	107,267,817	104.3	378,750,674	101.3

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
February	77,952,261	100.9
Total April to February	996,908,591	103.1

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