Isetan Mitsukoshi Holdings Monthly Sales Flash Report (September 2018)

(Domestic Department Store Business)

October 1, 2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Sep
Isetan Shinjuku Main store	101.9%	104.2%
Mitsukoshi Nihombashi Main store	98.3%	97.6%
Mitsukoshi Ginza store	99.5%	108.0%
Isetan Tachikawa store	99.7%	102.6%
Isetan Urawa store	98.0%	100.5%
Isetan Sagamihara store	96.6%	96.7%
Isetan Fuchu store	98.0%	94.5%
SubTotal (A)	97.7%	99.7%
existing stores total ※	100.4%	102.6%

※excluding Isetan Matsudo store

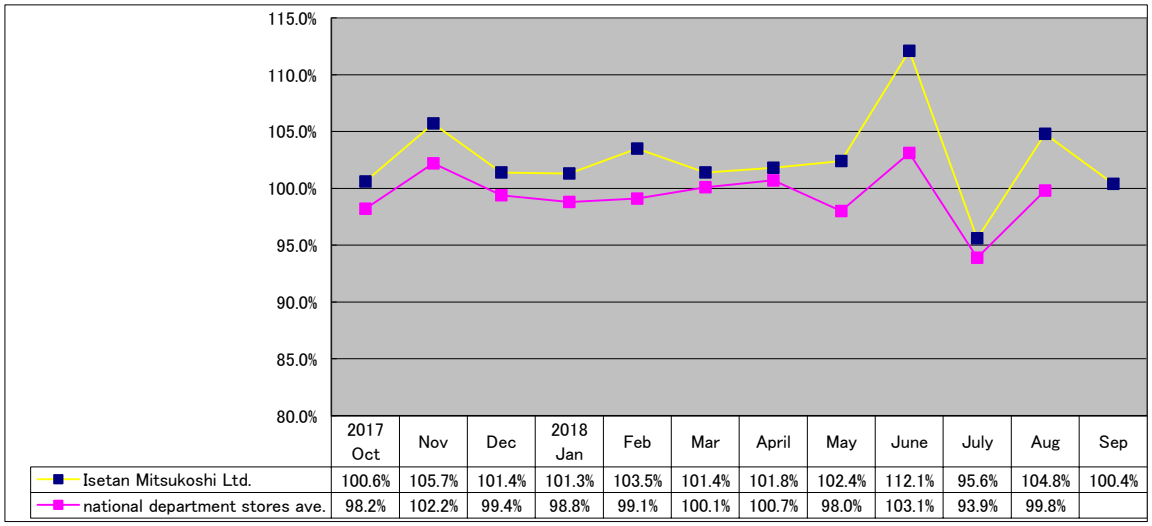
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Sep
Sapporo Marui Mitsukoshi Ltd.	87.9%	99.1%
Hakodate Marui Imai Ltd.	92.7%	95.6%
Sendai Mitsukoshi Ltd.	98.3%	97.0%
Niigata Isetan Mitsukoshi Ltd.	101.6%	99.1%
Shizuoka Isetan Co., Ltd.	94.5%	95.9%
Nagoya Mitsukoshi Ltd.	102.7%	104.6%
Hiroshima Mitsukoshi Ltd.	88.5%	91.6%
Takamatsu Mitsukoshi Ltd.	94.2%	99.6%
Matsuyama Mitsukoshi Ltd.	95.2%	94.5%
Iwataya Mitsukoshi Ltd.	99.4%	99.5%
SubTotal (B)	97.0%	99.3%

Grand Total(A+B)	97.4%	99.5%
existing stores total ※	99.0%	101.3%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 Oct	Nov	Dec	2018 Jan	Feb	Mar	April	May	June	July	Aug	Sep
Isetan Mitsukoshi Ltd.	100.6%	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%	102.4%	112.1%	95.6%	104.8%	100.4%
national department stores ave.	98.2%	102.2%	99.4%	98.8%	99.1%	100.1%	100.7%	98.0%	103.1%	93.9%	99.8%	

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