Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Nov 2019)

(Domestic Department Store Business)

Dec 2, 2019

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

Store	YoY (%)	Total Apr to Nov
Isetan Shinjuku Main store	93.3%	97.4%
Mitsukoshi Nihombashi Main store	90.4%	96.7%
Mitsukoshi Ginza store	94.0%	98.5%
Isetan Tachikawa store	104.8%	99.2%
Isetan Urawa store	95.2%	97.9%

Sub Total (A)	88.3%	97.3%
existing stores total ※	93.3%	97.4%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Domestic Regional Companies Sales

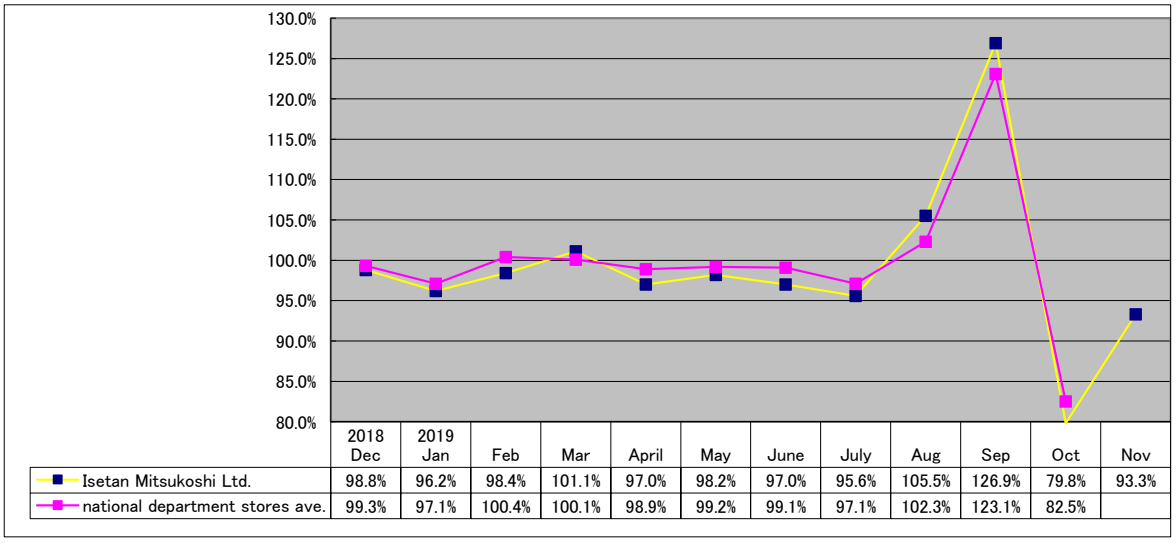
Company	YoY (%)	Total Apr to Nov
Sapporo Marui Mitsukoshi Ltd.	92.7%	99.6%
Hakodate Marui Imai Ltd.	104.6%	107.5%
Sendai Mitsukoshi Ltd.	93.6%	95.7%
Niigata Isetan Mitsukoshi Ltd.	90.9%	96.6%
Shizuoka Isetan Co., Ltd.	95.8%	95.7%
Nagoya Mitsukoshi Ltd.	94.1%	99.1%
Hiroshima Mitsukoshi Ltd.	100.6%	100.8%
Takamatsu Mitsukoshi Ltd.	90.0%	98.3%
Matsuyama Mitsukoshi Ltd.	86.3%	94.2%
Iwataya Mitsukoshi Ltd.	88.4%	95.7%

Sub Total (B)	91.8%	97.5%

Grand Total(A+B)	89.7%	97.4%
existing stores total ※	92.7%	97.4%

※excluding Isetan Sagamihara store and Isetan Fuchu store

Monthly sales change for the past one year (year on year)
[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) ・national department stores average]



	2018 Dec	2019 Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov
Isetan Mitsukoshi Ltd.	98.8%	96.2%	98.4%	101.1%	97.0%	98.2%	97.0%	95.6%	105.5%	126.9%	79.8%	93.3%
national department stores ave.	99.3%	97.1%	100.4%	100.1%	98.9%	99.2%	99.1%	97.1%	102.3%	123.1%	82.5%	

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