Isetan Mitsukoshi Holdings Monthly Sales Flash Report (October 2018)

(Domestic Department Store Business)

Nov. 1, 2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Oct
Isetan Shinjuku Main store	99.4%	103.5%
Mitsukoshi Nihombashi Main store	110.6%	99.3%
Mitsukoshi Ginza store	102.2%	107.1%
Isetan Tachikawa store	102.0%	102.6%
Isetan Urawa store	101.5%	100.7%
Isetan Sagamihara store	99.6%	97.1%
Isetan Fuchu store	93.8%	94.4%
SubTotal (A)	99.6%	99.6%
existing stores total ※	102.5%	102.6%

※excluding Isetan Matsudo store

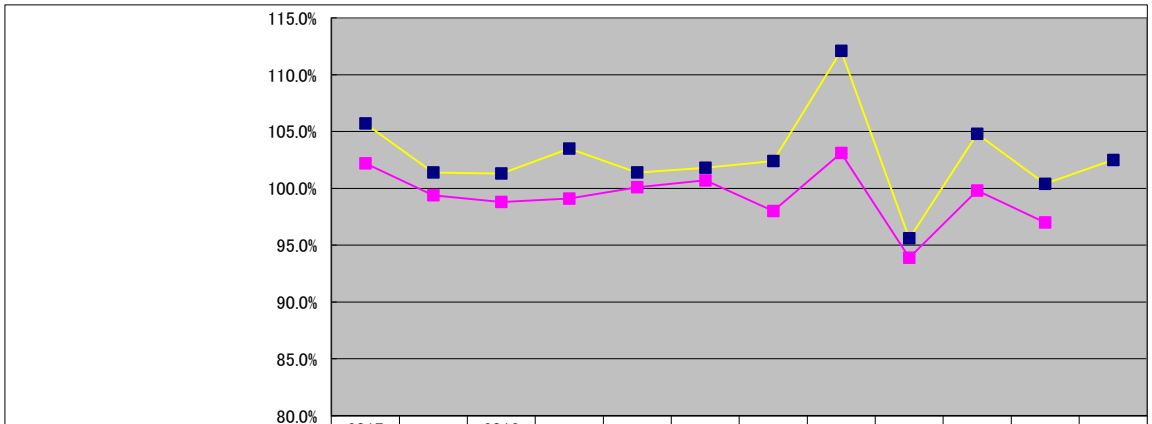
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Oct
Sapporo Marui Mitsukoshi Ltd.	96.2%	98.6%
Hakodate Marui Imai Ltd.	92.4%	95.1%
Sendai Mitsukoshi Ltd.	97.4%	97.0%
Niigata Isetan Mitsukoshi Ltd.	96.7%	98.7%
Shizuoka Isetan Co., Ltd.	93.5%	95.5%
Nagoya Mitsukoshi Ltd.	101.8%	104.2%
Hiroshima Mitsukoshi Ltd.	100.7%	92.8%
Takamatsu Mitsukoshi Ltd.	101.2%	99.8%
Matsuyama Mitsukoshi Ltd.	97.3%	94.9%
Iwataya Mitsukoshi Ltd.	101.5%	99.8%
SubTotal (B)	99.1%	99.2%

Grand Total(A+B)	99.4%	99.5%
existing stores total ※	101.1%	101.3%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 Nov	Dec	2018 Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct
Isetan Mitsukoshi Ltd.	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%	102.4%	112.1%	95.6%	104.8%	100.4%	102.5%
national department stores ave.	102.2%	99.4%	98.8%	99.1%	100.1%	100.7%	98.0%	103.1%	93.9%	99.8%	97.0%	

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