Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Jun-17

Isetan Mitsukoshi Ltd. Stores sales (Tokyo Metropolitan area)

店名	YoY (%)	Total Apr to May
Isetan Shinjuku Main store※	100.9%	102.0%
Mitsukoshi Nihombashi Main store ※	102.3%	101.2%
Mitsukoshi Ginza store	104.1%	102.8%
Isetan Tachikawa store	95.9%	98.1%
Isetan Matsudo store	94.6%	94.8%
Isetan Urawa store	95.7%	97.3%
Isetan Sagamihara store	92.0%	93.1%
Isetan Fuchu store	93.2%	94.1%

SubTotal (A)	96.3%	96.7%
The existing shop total ※1	99.3%	99.6%

※1 excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic regional Companys sales

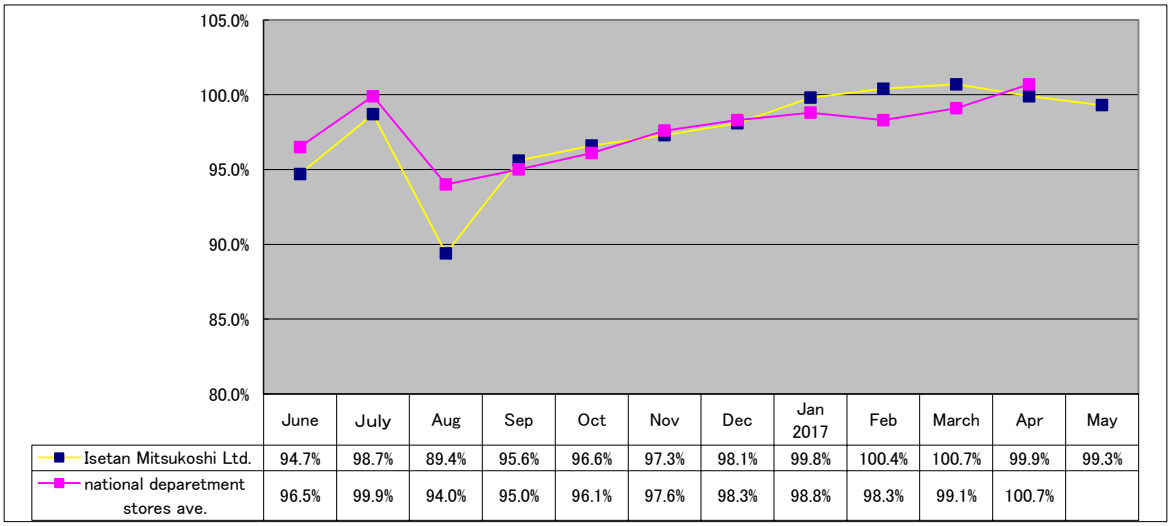
会社名	YoY (%)	Total Apr to May
Sapporo Marui Mitsukoshi Ltd.	101.0%	103.9%
Hakodate Marui Imai Ltd.	92.4%	93.5%
Sendai Mitsukoshi Ltd.	98.2%	101.5%
Niigata Isetan Mitsukoshi Ltd.	95.7%	97.7%
Shizuoka Isetan Co., Ltd.	104.8%	103.0%
Nagoya Mitsukoshi Ltd.	93.1%	94.9%
Hiroshima Mitsukoshi Ltd.	93.0%	94.4%
Takamatsu Mitsukoshi Ltd.	97.1%	101.1%
Matsuyama Mitsukoshi Ltd.	92.7%	96.1%
Iwataya Mitsukoshi Ltd.	101.5%	103.0%

SubTotal (B)	98.2%	100.1%

GrandTotal(A+B)	97.1%	98.0%
The existing shop total ※2	98.8%	99.8%

※2 excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year) [Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	June	July	Aug	Sep	Oct	Nov	Dec	Jan 2017	Feb	March	Apr	May
Isetan Mitsukoshi Ltd.	94.7%	98.7%	89.4%	95.6%	96.6%	97.3%	98.1%	99.8%	100.4%	100.7%	99.9%	99.3%
national deparetment stores ave.	96.5%	99.9%	94.0%	95.0%	96.1%	97.6%	98.3%	98.8%	98.3%	99.1%	100.7%	

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