Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report May 2017

15-Jun-17

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	May	YoY (%)	Total April to May	YoY (%)	May	YoY (%)	Total April to May	YoY (%)	May	YoY (%)	Total April to May	YoY (%)	May	YoY (%)	Total April to May	YoY (%)
(Men's clothing)	3,763,052	91.8	7,189,598	94.4	961,782	89.1	1,948,144	91.4	420,043	96.1	899,061	98.3	5,144,877	91.6	10,036,803	94.1
(Women's clothing)	4,147,202	101.7	9,029,060	103.5	2,067,894	82.8	4,140,042	82.7	1,074,054	99.0	2,230,387	96.7	7,289,150	95.2	15,399,489	96.0
(Children's clothing)	581,250	104.6	1,184,134	108.0	436,867	114.1	972,150	114.3	111,047	106.9	272,499	105.4	1,129,164	108.3	2,428,783	110.2
(Formal wear and bedding)	423,791	94.5	911,909	97.6	175,933	103.7	360,534	102.6	67,565	116.2	147,994	121.2	667,289	98.7	1,420,437	100.9
Sales of apparel	8,915,295	97.1	18,314,701	99.7	3,642,476	88.2	7,420,870	89.0	1,672,709	99.3	3,549,941	98.5	14,230,480	94.9	29,285,512	96.6
Accessories	2,780,740	96.5	5,791,808	96.8	1,130,553	98.7	2,139,763	96.7	977,992	97.1	2,088,207	97.5	4,889,285	97.1	10,019,778	96.9
Sundry goods	4,236,541	109.8	8,457,934	108.2	2,589,399	104.4	4,948,291	99.5	2,207,094	112.1	4,641,471	107.5	9,033,034	108.7	18,047,696	105.5
Household	869,373	105.2	1,968,575	106.0	718,385	91.6	1,491,609	94.2	158,865	100.2	331,593	103.6	1,746,623	98.7	3,791,777	100.8
Foods	2,369,290	100.4	4,731,299	101.5	2,317,673	94.2	4,616,626	92.6	1,240,673	104.1	2,462,158	105.4	5,927,636	98.6	11,810,083	98.6
Restaurants & Cafés	426,882	99.9	863,475	102.0	175,458	92.6	328,471	91.3	45,001	104.1	88,306	104.6	647,341	98.1	1,280,252	99.2
Service	249,191	93.0	510,558	89.5	116,096	92.8	225,130	93.1	36,979	134.1	69,360	123.0	402,266	95.7	805,048	92.7
Others	397,063	88.8	679,019	91.3	787,318	89.6	1,580,555	92.1	95,273	95.9	178,780	94.6	1,279,654	89.8	2,438,354	92.1
Total	20,244,375	100.0	41,317,369	101.1	11,477,358	94.1	22,751,315	93.2	6,434,586	104.1	13,409,816	102.8	38,156,319	98.8	77,478,500	98.9
Operating Days	31	0	61	0	31	0	61	0	31	0	61	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	May	YoY (%)	Total April to May	YoY (%)
(Men's clothing)	745,204	84.7	1,521,306	87.5
(Women's clothing)	2,211,258	86.6	4,459,626	88.5
(Children's clothing)	344,121	79.4	754,786	84.4
(Formal wear and bedding)	419,926	90.1	831,451	89.7
Sales of apparel	3,720,509	85.9	7,567,169	88.0
Accessories	1,222,739	85.7	2,475,079	88.5
Sundry goods	1,387,401	91.7	2,669,986	91.4
Household	288,128	72.8	612,993	78.3
Foods	2,373,001	89.0	4,718,257	87.8
Restaurants & Cafés	487,063	91.4	948,815	93.3
Service	142,979	92.9	297,486	94.1
Others	56,364	60.6	95,210	57.5
Total	9,678,184	87.1	19,384,995	88.2

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	May	YoY (%)	Total April to May	YoY (%)
(Men's clothing)	5,890,080	90.7	11,558,108	93.2
(Women's clothing)	9,500,409	93.0	19,859,117	94.2
(Children's clothing)	1,473,284	99.8	3,183,568	102.7
(Formal wear and bedding)	1,087,214	95.2	2,251,886	96.5
Sales of apparel	17,950,987	92.9	36,852,679	94.7
Accessories	6,112,025	94.6	12,494,857	95.1
Sundry goods	10,420,433	106.1	20,717,680	103.4
Household	2,034,749	94.0	4,404,770	96.9
Foods	8,300,634	95.7	16,528,334	95.2
Restaurants & Cafés	1,134,404	95.1	2,229,066	96.6
Service	545,245	94.9	1,102,534	93.1
Others	1,336,027	88.0	2,533,577	90.0
Total	47,834,504	96.2	96,863,497	96.6

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
May	2,720,534	95.9	1,341,583	94.6	3,007,458	95.7	1,456,575	92.0	1,152,034	93.2
Total April to May	5,415,966	98.1	2,610,677	94.8	6,049,654	97.3	2,972,185	93.1	2,336,513	94.1
Operating Days	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
May	4,864,751	101.0	551,688	92.4	2,525,819	98.2	3,511,590	95.7	1,516,154	104.8	4,900,009	93.1	1,067,787	93.0	1,799,472	97.1	984,067	92.7	8,919,381	101.5	30,640,719	98.2
Total April to May	9,424,726	103.9	1,107,871	93.5	5,070,242	101.5	6,849,902	97.7	3,032,581	103.0	10,061,005	94.9	2,153,972	94.4	3,486,041	101.1	2,002,303	96.1	17,408,635	103.0	60,597,279	100.1

Grand Total

(Thousands of yen)	Sales	YoY (%)
May	78,475,222	96.9
Total April to May	157,460,775	97.9

* Contact: Corporate Administration Division Isetan Mitsukoshi Holdings Ltd. mail : support_sh@imhds.co.jp