Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Aug 2020)
(Domestic Department Store Business)

Sep 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Aug
Isetan Shinjuku Main Store	72.2%	49.6%
Mitsukoshi Nihombashi Main Store	71.9%	55.9%
Mitsukoshi Ginza Store	52.2%	33.3%
Isetan Tachikawa Store	86.8%	57.8%
Isetan Urawa Store	91.6%	60.0%

		YoY (%)	Total Apr to Aug
Sub Total (Isetan Mitsukoshi)	(A)	65.3%	46.4%
existing stores total ※	(B)	70.9%	49.5%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Aug
Sapporo Marui Mitsukoshi Ltd.	74.5%	56.3%
Hakodate Marui Imai Ltd.	86.6%	70.2%
Sendai Mitsukoshi Ltd.	82.3%	69.1%
Niigata Isetan Mitsukoshi Ltd.	81.0%	62.8%
Shizuoka Isetan Ltd.	90.7%	69.7%
Nagoya Mitsukoshi Ltd.	80.9%	68.2%
Hiroshima Mitsukoshi Ltd.	95.3%	73.4%
Takamatsu Mitsukoshi Ltd.	88.1%	66.3%
Matsuyama Mitsukoshi Ltd.	101.1%	62.4%
Iwataya Mitsukoshi Ltd.	79.7%	62.6%

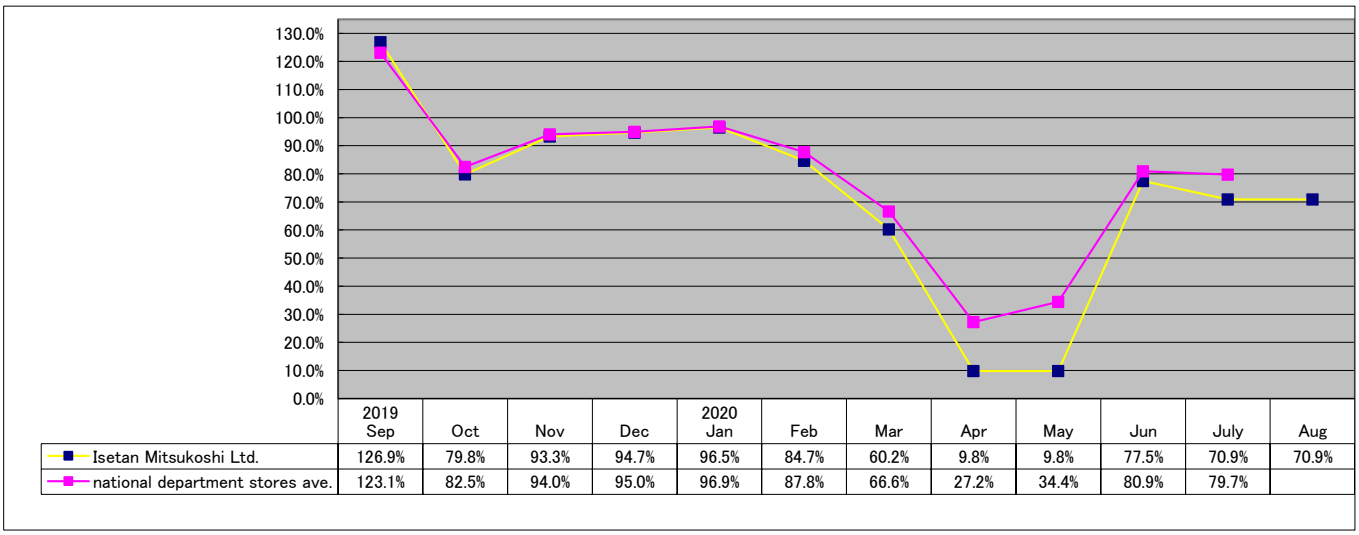
		YoY (%)	Total Apr to Aug
Sub Total (Regional Store)	(C)	81.6%	64.2%
existing stores total ※	(D)	84.5%	66.3%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to Aug
Sub Total (Isetan Mitsukoshi)	(A+C)	71.9%	53.6%
existing stores total ※	(B+D)	76.6%	56.4%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Sep	Oct	Nov	Dec	2020 Jan	Feb	Mar	Apr	May	Jun	July	Aug
Isetan Mitsukoshi Ltd.	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%	77.5%	70.9%	70.9%
national department stores ave.	123.1%	82.5%	94.0%	95.0%	96.9%	87.8%	66.6%	27.2%	34.4%	80.9%	79.7%	

【Contact】
Group Corporate Strategy Office PR and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp