Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

March1,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Feb
Isetan Shinjuku Main store	102.1%	104.5%
Mitsukoshi Nihombashi Main store	100.1%	103.2%
Mitsukoshi Ginza store	112.7%	108.7%
Isetan Tachikawa store	104.1%	100.2%
Isetan Matsudo store	165.3%	107.4%
Isetan Urawa store	100.3%	100.1%
Isetan Sagamihara store	96.3%	95.1%
Isetan Fuchu store	95.0%	94.1%

SubTotal (A)	98.8%	99.1%
existing stores total ※	103.5%	102.3%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

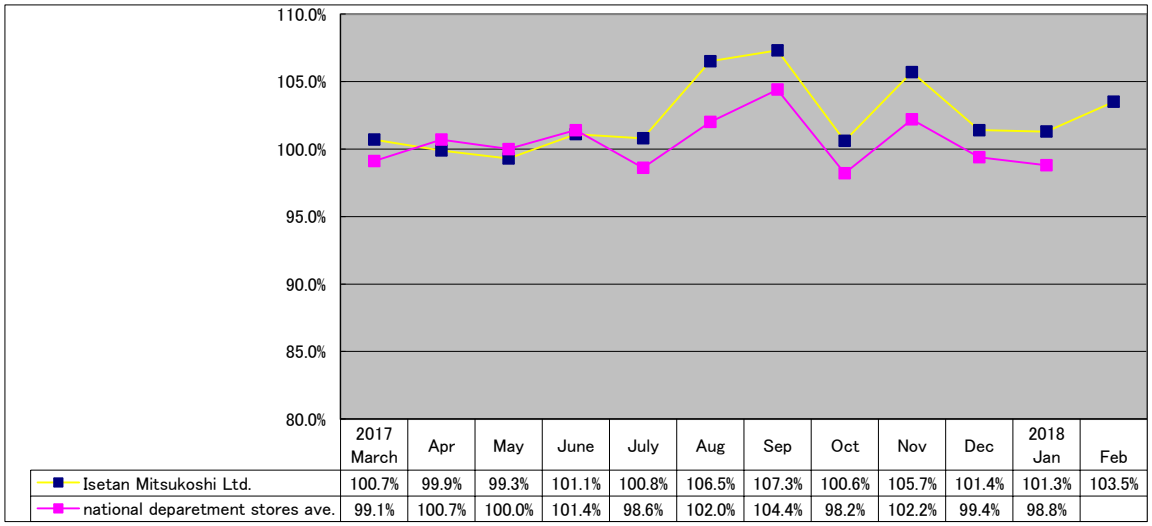
Company	YoY (%)	Total Apr to Feb
Sapporo Marui Mitsukoshi Ltd.	104.5%	103.5%
Hakodate Marui Imai Ltd.	85.7%	94.2%
Sendai Mitsukoshi Ltd.	93.0%	98.1%
Niigata Isetan Mitsukoshi Ltd.	96.4%	96.9%
Shizuoka Isetan Co., Ltd.	98.7%	101.2%
Nagoya Mitsukoshi Ltd.	100.2%	98.1%
Hiroshima Mitsukoshi Ltd.	94.1%	95.7%
Takamatsu Mitsukoshi Ltd.	98.6%	99.6%
Matsuyama Mitsukoshi Ltd.	96.5%	95.8%
Iwataya Mitsukoshi Ltd.	103.5%	102.7%

SubTotal (B)	100.0%	100.1%

Grand Total(A+B)	99.3%	99.5%
existing stores total ※	102.1%	101.4%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	2017 March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	2018 Jan	Feb
Isetan Mitsukoshi Ltd.	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%	107.3%	100.6%	105.7%	101.4%	101.3%	103.5%
national deparetment stores ave.	99.1%	100.7%	100.0%	101.4%	98.6%	102.0%	104.4%	98.2%	102.2%	99.4%	98.8%	

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