Isetan Mitsukoshi Holdings Ltd, Sales of Department Store Business Report August 2014

三越伊勢丹ホールディングス

September, 12, 201

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	August	YoY (%)	Total April to August	YoY (%)	August	YoY (%)	Total April to August	YoY (%)	August	YoY (%)	Total April to August	YoY (%)	August	YoY (%)	Total April to August	YoY (%)
(Men's clothing)	2,487,119	106.9	16,446,522	98.5	515,723	118.3	4,136,411	108.8	323,677	113.2	2,139,391	108.0	3,326,519	109.2	22,722,324	101.1
(Women's clothing)	3,593,446	101.2	21,700,425	92.7	1,997,533	100.3	12,080,767	98.2	1,007,094	109.4	5,943,574	105.8	6,598,073	102.1	39,724,766	96.1
(Children's clothing)	317,020	93.6	2,093,829	94.9	125,588	102.3	1,254,100	86.0	192,714	120.5	506,953	123.0	635,322	102.3	3,854,882	94.6
(Formal wear and bedding)	399,636	95.0	2,432,770	95.1	166,680	83.7	865,705	82.3	63,076	112.3	292,855	104.8	629,392	93.1	3,591,330	92.3
Sales of apparel	6,797,221	102.5	42,673,546	95.1	2,805,524	102.1	18,336,983	98.5	1,586,561	111.6	8,882,772	107.2	11,189,306	103.6	69,893,301	97.4
Accessories	2,458,633	103.8	13,283,397	97.1	908,917	112.5	5,004,948	106.3	843,870	104.9	4,639,342	100.7	4,211,420	105.8	22,927,687	99.7
Sundry goods	3,332,299	107.1	15,793,276	91.9	2,468,208	103.8	10,482,960	90.3	1,136,841	107.3	5,418,012	104.4	6,937,348	106.0	31,694,248	93.3
Household	884,218	100.8	5,037,998	98.9	744,025	99.7	4,249,213	88.9	192,561	108.7	1,067,487	105.0	1,820,804	101.1	10,354,698	95.1
Foods	2,401,694	96.3	14,365,914	100.6	2,667,999	103.6	19,098,138	101.6	1,109,101	102.8	6,284,073	102.5	6,178,794	100.5	39,748,125	101.4
Restaurants & Cafés	437,500	97.0	2,136,342	93.6	228,235	101.6	1,013,895	105.8	66,035	101.6	301,808	95.4	731,770	98.8	3,452,045	97.0
Service	250,327	105.6	1,390,616	110.9	557,167	104.9	2,482,106	102.1	14,765	110.5	94,801	109.3	822,259	105.2	3,967,523	105.2
Others	240,353	102.9	1,779,448	121.4	632,844	109.7	4,222,937	104.3	63,525	87.0	440,872	96.3	936,722	106.0	6,443,257	107.9
Total	16,802,245	102.4	96,460,537	96.3	11,012,919	104.0	64,891,180	98.4	5,013,259	106.8	27,129,167	104.0	32,828,423	103.6	188,480,884	98.1
Operating Days	29	0	151	0	29	0	151	0	29	0	151	0	—	—	—	—

(Thousands of yen)	Total Isetan Mitsukoshi Ltd, branch stores			
Merchandise Category	August	YoY (%)	Total April to August	YoY (%)
(Men's clothing)	634,938	102.8	4,631,123	97.2
(Women's clothing)	2,026,239	93.9	13,549,247	94.9
(Children's clothing)	294,847	104.6	1,863,760	96.9
(Formal wear and bedding)	493,484	102.8	2,481,806	97.2
Sales of apparel	3,449,510	97.5	22,525,935	95.8
Accessories	1,232,138	100.4	7,112,227	97.1
Sundry goods	1,414,448	100.1	6,683,914	87.9
Household	400,774	96.0	2,153,454	91.9
Foods	3,290,051	98.7	18,329,475	94.8
Restaurants & Cafés	562,449	97.3	2,776,882	98.7
Service	117,032	88.4	695,179	89.6
Others	91,633	92.0	586,278	90.4
Total	10,558,032	98.3	60,863,341	94.6

(Thousands of yen)	Total Isetan Mitsukoshi Ltd,			
Merchandise Category	August	YoY (%)	Total April to August	YoY (%)
(Men's clothing)	3,961,458	108.1	27,353,447	100.4
(Women's clothing)	8,624,313	100.1	53,274,015	95.8
(Children's clothing)	930,168	103.0	5,718,640	95.3
(Formal wear and bedding)	1,122,877	97.2	6,073,138	94.3
Sales of apparel	14,638,817	102.1	92,419,239	97.0
Accessories	5,443,559	104.5	30,039,915	99.1
Sundry goods	8,351,794	104.9	38,378,159	92.3
Household	2,221,579	100.1	12,508,154	94.5
Foods	9,468,846	99.9	58,077,607	99.2
Restaurants & Cafés	1,294,218	98.1	6,228,926	97.8
Service	939,290	102.8	4,662,699	102.5
Others	1,028,352	104.6	7,029,527	106.1
Total	43,386,456	102.3	249,344,227	97.2

Details of branche stores (Thousands of yen)	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
August	2,514,699	101.9	1,345,383	99.0	2,827,699	99.6	1,631,655	97.3	1,371,857	95.1	866,739	90.8
Total April to August	14,809,532	97.7	7,697,239	92.4	16,092,674	95.9	9,251,086	94.1	7,641,186	94.3	5,371,624	87.3
Operating Days	29	0	29	0	29	0	29	0	30	0	29	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamtsu Mitsukoshi		Matuyama Mitsukoshi		Iwataya Mitsukoshi	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
August	4,777,433	97.2	617,816	97.5	2,422,479	101.4	3,167,478	100.0	1,341,800	102.9	4,778,992	101.7	1,151,216	101.2	1,503,888	110.4	1,016,611	98.3	8,090,962	100.3
Total April to August	24,249,187	94.1	3,348,825	93.7	13,499,504	97.7	17,819,471	95.8	7,712,133	97.1	26,696,454	99.4	6,430,210	96.6	8,716,490	101.2	5,903,577	95.2	42,833,226	95.2

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