Isetan Mitsukoshi Holdings Monthly Sales Flash Report (May 2020)
(Domestic Department Store Business)

Jun 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to May
Isetan Shinjuku Main Store	12.0%	11.2%
Mitsukoshi Nihombashi Main Store	9.5%	10.6%
Mitsukoshi Ginza Store	4.6%	4.8%
Isetan Tachikawa Store	9.2%	11.6%
Isetan Urawa Store	9.9%	10.9%

Sub Total (Isetan Mitsukoshi)	(A)	9.2%	9.4%
existing stores total ※	(B)	9.8%	9.9%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to May
Sapporo Marui Mitsukoshi Ltd.	15. 0%	21. 9%
Hakodate Marui Imai Ltd.	30. 2%	39. 5%
Sendai Mitsukoshi Ltd.	49. 6%	42. 4%
Niigata Isetan Mitsukoshi Ltd.	38. 1%	36. 8%
Shizuoka Isetan Ltd.	47. 0%	41. 7%
Nagoya Mitsukoshi Ltd.	46. 2%	41. 2%
Hiroshima Mitsukoshi Ltd.	42. 7%	39. 5%
Takamatsu Mitsukoshi Ltd.	34. 6%	34. 3%
Matsuyama Mitsukoshi Ltd.	29. 7%	31. 3%
Iwataya Mitsukoshi Ltd.	41. 1%	30. 7%

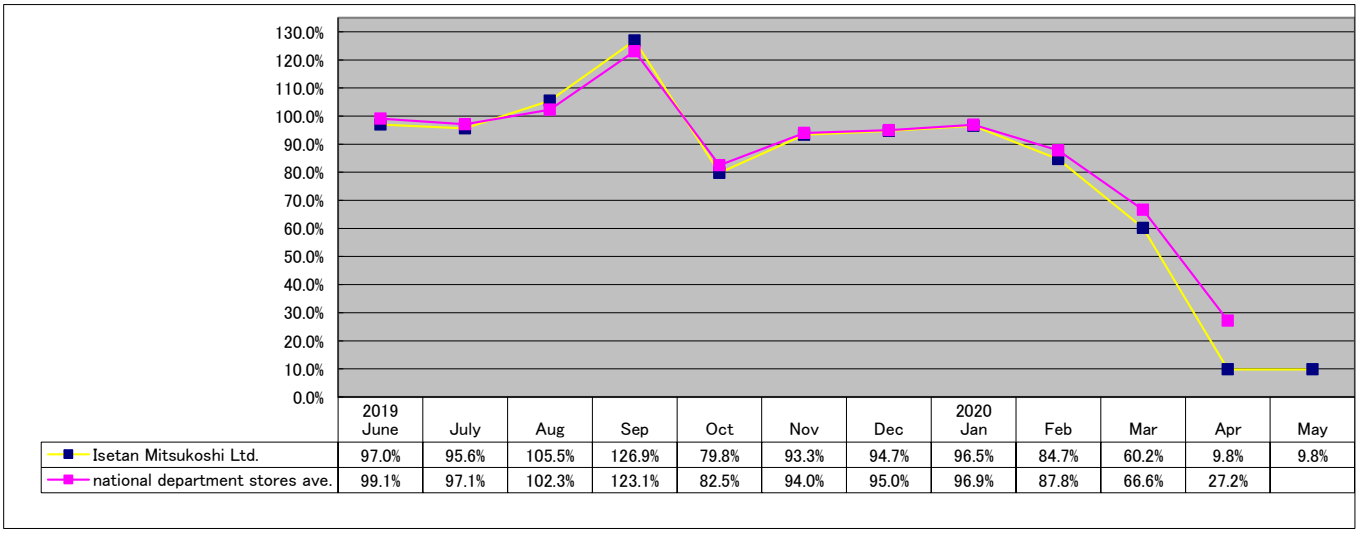
Sub Total (Regional Store)	(C)	37.4%	33.9%
existing stores total ※	(D)	38.6%	35.1%

※excluding Niigata Mitsukoshi Store

Sub Total (Isetan Mitsukoshi)	(A+C)	20.9%	19.4%
existing stores total ※	(B+D)	21.9%	20.4%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 June	July	Aug	Sep	Oct	Nov	Dec	2020 Jan	Feb	Mar	Apr	May
Isetan Mitsukoshi Ltd.	97.0%	95.6%	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%
national department stores ave.	99.1%	97.1%	102.3%	123.1%	82.5%	94.0%	95.0%	96.9%	87.8%	66.6%	27.2%	

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