

Isetan Mitsukoshi Holdings Monthly Sales Report July 2021

Domestic Department Store Business



August 16, 2021

■We have applied revenue recognition standard since FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan area)

Store	YoY (%)	Total FY2021
Isetan Shinjuku Main store	122.6%	155.0%
Mitsukoshi Nihombashi Main store	101.6%	139.8%
Mitsukoshi Ginza store	126.6%	178.8%
Isetan Tachikawa store	99.3%	136.0%
Isetan Urawa store	98.4%	161.8%



	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A)	113.6%	152.5%
existing stores total ※ (B)	114.9%	154.0%

※excluding Mitsukoshi Ebisu Store

Domestic Regional Companies Sales

Company	YoY (%)	Total FY2021
Sapporo Marui Mitsukoshi Ltd.	89.7%	127.1%
Hakodate Marui Imai Ltd.	91.5%	110.8%
Sendai Mitsukoshi Ltd.	97.4%	122.1%
Niigata Isetan Mitsukoshi Ltd.	107.0%	134.4%
Shizuoka Isetan Co., Ltd.	94.5%	131.4%
Nagoya Mitsukoshi Ltd.	104.8%	125.2%
Hiroshima Mitsukoshi Ltd.	88.0%	113.8%
Takamatsu Mitsukoshi Ltd.	129.1%	145.7%
Matsuyama Mitsukoshi Ltd.	55.9%	64.2%
Iwataya Mitsukoshi Ltd.	105.7%	136.9%



	YoY (%)	Total FY2021
Sub Total (Regional Store) (C)	100.8%	128.3%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A + C)	108.0%	141.6%
existing stores total ※ (B + C)	108.7%	142.4%

※excluding Mitsukoshi Ebisu Store and

Merchandise Category

	Isetan Shinjuku Main store		Mitsukoshi Nihombashi Main store		Mitsukoshi Ginza store		Total of Flagship Stores		Isetan Mitsukoshi Ltd.		Grand Total	
	July	Total FY2021	July	Total FY2021	July	Total FY2021	July	Total FY2021	July	Total FY2021	July	Total FY2021
(Men's clothing)	117.8	150.7	95.3	142.7	95.5	121.5	113.2	147.8	110.0	145.6	104.0	136.0
(Women's clothing)	122.8	171.8	93.1	132.9	142.6	179.2	118.8	164.1	113.9	160.7	105.2	146.3
(Children's clothing)	111.3	145.2	77.9	125.2	110.7	145.6	101.5	136.6	99.2	133.7	93.6	120.8
(Formal wear and bedding)	106.3	140.5	86.6	148.1	125.4	133.0	103.8	141.5	100.3	143.6	93.6	135.3
Sales of apparel	119.2	159.6	92.0	134.4	130.0	161.9	114.9	154.5	110.6	151.8	103.3	140.2
Accessories	112.9	160.0	112.2	175.8	109.1	164.7	112.0	164.7	109.5	165.0	107.1	157.6
Sundry goods	142.6	160.6	123.7	186.7	143.4	203.4	137.6	172.1	134.2	169.5	127.7	160.7
Household	115.4	152.8	116.5	149.9	100.5	147.6	114.6	151.3	113.4	151.2	101.0	138.9
Foods	117.0	145.8	93.7	117.2	121.1	182.6	106.1	136.8	105.9	139.2	102.7	127.7
Restaurants & Cafés	128.9	182.1	87.8	131.5	139.5	214.1	119.1	170.9	112.9	169.6	108.8	156.9
Service	96.9	144.5	119.5	176.9	102.8	184.2	100.6	151.2	102.0	154.4	102.7	147.4
Others	86.4	91.8	91.7	128.6	115.5	165.8	92.0	117.6	92.6	118.5	94.6	113.1
Total	122.6	155.0	101.6	139.8	126.6	178.8	116.1	153.0	113.6	152.5	108.0	141.6
Operating Days	31	98	31	98	31	98	—	—	—	—	—	—

【Contact】

Corporate Finance and IR Department Corporate Communication and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp