Isetan Mitsukoshi Holdings Monthly Sales Report April 2021
Domestic Department Store Business

May 17, 2021

■We have applied revenue recognition standard since FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total FY2021
Isetan Shinjuku Main store	389.9%	389.9%
Mitsukoshi Nihombashi Main store	511.8%	511.8%
Mitsukoshi Ginza store	967.6%	967.6%
Isetan Tachikawa store	568.6%	568.6%
Isetan Urawa store	745.5%	745.5%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A)	474.1%	474.1%
existing stores total ※ (B)	478.8%	478.8%

※excluding Mitsukoshi Ebisu Store

Domestic Regional Companies Sales

Company	YoY (%)	Total FY2021
Sapporo Marui Mitsukoshi Ltd.	250.0%	250.0%
Hakodate Marui Imai Ltd.	159.8%	159.8%
Sendai Mitsukoshi Ltd.	212.7%	212.7%
Niigata Isetan Mitsukoshi Ltd.	213.8%	213.8%
Shizuoka Isetan Co., Ltd.	212.9%	212.9%
Nagoya Mitsukoshi Ltd.	229.7%	229.7%
Hiroshima Mitsukoshi Ltd.	221.7%	221.7%
Takamatsu Mitsukoshi Ltd.	244.2%	244.2%
Matsuyama Mitsukoshi Ltd.	75.3%	75.3%
Iwataya Mitsukoshi Ltd.	417.0%	417.0%

	YoY (%)	Total FY2021
Sub Total (Regional Store) (C)	256.5%	256.5%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A+C)	352.6%	352.6%
existing stores total ※ (B+C)	354.1%	354.1%

※excluding Mitsukoshi Ebisu Store and

Merchandise Category

	Isetan Shinjuku Main store		Mitsukoshi Nihombashi Main store		Mitsukoshi Ginza store		Total of Flagship Stores		Isetan Mitsukoshi Ltd.		Grand Total	
	April	Total FY2021	April	Total FY2021	April	Total FY2021	April	Total FY2021	April	Total FY2021	April	Total FY2021
(Men's clothing)	730.0	730.0	877.9	877.9	1072.4	1072.4	760.7	760.7	773.3	773.3	562.1	562.1
(Women's clothing)	839.0	839.0	864.9	864.9	1551.1	1551.1	897.3	897.3	916.0	916.0	564.4	564.4
(Children's clothing)	249.4	249.4	188.8	188.8	1350.0	1350.0	219.6	219.6	217.8	217.8	191.2	191.2
(Formal wear and bedding)	420.8	420.8	546.1	546.1	467.4	467.4	446.5	446.5	516.0	516.0	366.1	366.1
Sales of apparel	652.6	652.6	400.6	400.6	1352.5	1352.5	600.3	600.3	602.7	602.7	441.5	441.5
Accessories	642.4	642.4	1165.0	1165.0	1557.8	1557.8	821.8	821.8	837.2	837.2	612.5	612.5
Sundry goods	270.3	270.3	716.2	716.2	843.4	843.4	367.0	367.0	379.1	379.1	341.4	341.4
Household	359.6	359.6	467.9	467.9	897.7	897.7	410.5	410.5	426.6	426.6	331.5	331.5
Foods	258.3	258.3	428.9	428.9	788.0	788.0	333.5	333.5	365.5	365.5	236.7	236.7
Restaurants & Cafés	1217.0	1217.0	1076.0	1076.0	2078.3	2078.3	1193.6	1193.6	1190.8	1190.8	662.6	662.6
Service	388.7	388.7	934.0	934.0	987.8	987.8	447.9	447.9	477.3	477.3	402.3	402.3
Others	310.2	310.2	338.6	338.6	418.3	418.3	336.1	336.1	341.0	341.0	234.5	234.5
Total	389.9	389.9	511.8	511.8	967.6	967.6	453.3	453.3	474.1	474.1	352.6	352.6
Operating Days	24	24	24	24	24	24	—	—		—	—	—

【Contact】
Corporate Finance and IR Department Corporate Communication and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp