Isetan Mitsukoshi Holdings Monthly Sales Report May 2021
Domestic Department Store Business

Jun 15, 2021

■We have applied revenue recognition standard since FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total FY2021
Isetan Shinjuku Main store	227.5%	302.3%
Mitsukoshi Nihombashi Main store	398.3%	459.9%
Mitsukoshi Ginza store	703.1%	847.0%
Isetan Tachikawa store	427.8%	511.3%
Isetan Urawa store	864.6%	799.6%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A)	309.4%	390.0%
existing stores total ※ (B)	311.1%	393.0%

※excluding Mitsukoshi Ebisu Store

Domestic Regional Companies Sales

Company	YoY (%)	Total FY2021
Sapporo Marui Mitsukoshi Ltd.	339.4%	281.6%
Hakodate Marui Imai Ltd.	219.4%	182.8%
Sendai Mitsukoshi Ltd.	159.0%	181.1%
Niigata Isetan Mitsukoshi Ltd.	205.6%	209.4%
Shizuoka Isetan Co., Ltd.	195.8%	203.3%
Nagoya Mitsukoshi Ltd.	155.9%	188.8%
Hiroshima Mitsukoshi Ltd.	161.7%	190.5%
Takamatsu Mitsukoshi Ltd.	210.3%	226.6%
Matsuyama Mitsukoshi Ltd.	88.8%	81.9%
Iwataya Mitsukoshi Ltd.	160.6%	242.3%

	YoY (%)	Total FY2021
Sub Total (Regional Store) (C)	180.2%	214.0%

	YoY (%)	Total FY2021
Sub Total (Isetan Mitsukoshi) (A+C)	231.3%	287.4%
existing stores total ※ (B+C)	231.8%	288.3%

※excluding Mitsukoshi Ebisu Store and

Merchandise Category

	Isetan Shinjuku Main store		Mitsukoshi Nihombashi Main store		Mitsukoshi Ginza store		Total of Flagship Stores		Isetan Mitsukoshi Ltd.		Grand Total	
	May	Total FY2021	May	Total FY2021	May	Total FY2021	May	Total FY2021	May	Total FY2021	May	Total FY2021
(Men's clothing)	306.9	486.4	465.9	687.7	359.5	634.0	322.4	512.8	338.4	526.4	239.6	367.0
(Women's clothing)	296.9	520.7	394.6	633.7	412.2	878.3	319.0	565.9	355.9	599.2	255.9	384.6
(Children's clothing)	197.4	226.0	97.6	149.2	403.6	773.5	140.9	184.8	143.9	185.2	123.2	158.3
(Formal wear and bedding)	199.7	292.3	710.9	599.7	537.2	495.4	249.0	339.5	325.2	417.8	267.4	316.4
Sales of apparel	279.9	444.0	217.5	318.8	403.6	795.3	271.9	426.1	293.9	440.8	223.7	319.9
Accessories	306.3	457.3	531.4	816.9	458.8	879.6	364.4	566.8	427.5	612.6	308.7	433.1
Sundry goods	203.9	237.7	743.2	726.8	694.6	780.1	280.9	326.1	292.2	338.2	245.6	291.9
Household	182.4	255.2	314.3	393.4	510.8	719.8	217.9	302.6	231.2	318.1	214.0	268.5
Foods	223.8	239.9	438.7	433.6	1549.3	1017.2	304.6	318.8	349.5	357.6	218.7	227.6
Restaurants & Cafés	820.1	1036.0	436.5	738.4	984.5	1427.3	731.0	975.4	840.2	1025.5	425.6	539.0
Service	261.2	320.3	387.0	582.6	474.8	658.6	285.0	358.2	316.8	390.7	242.4	311.1
Others	40.9	86.9	350.8	344.3	1158.4	607.9	139.3	205.1	142.1	208.7	129.0	169.4
Total	227.5	302.3	398.3	459.9	703.1	847.0	280.8	363.9	309.4	390.0	231.3	287.4
Operating Days	13	37	13	37	13	37	—	—		—	—	—

【Contact】
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