Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Mar 2021)
(Domestic Department Store Business)

Apr 1, 2021

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Mar
Isetan Shinjuku Main Store	135.5%	73.1%
Mitsukoshi Nihombashi Main Store	129.7%	75.2%
Mitsukoshi Ginza Store	133.9%	53.5%
Isetan Tachikawa Store	120.1%	75.4%
Isetan Urawa Store	117.9%	77.6%

		YoY (%)	Total Apr to Mar
Sub Total (Isetan Mitsukoshi)	(A)	131.1%	68.1%
existing stores total ※	(B)	131.1%	70.8%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Mar
Sapporo Marui Mitsukoshi Ltd.	135.9%	71.3%
Hakodate Marui Imai Ltd.	132.7%	80.1%
Sendai Mitsukoshi Ltd.	102.9%	80.6%
Niigata Isetan Mitsukoshi Ltd.	88.9%	73.3%
Shizuoka Isetan Ltd.	106.4%	81.6%
Nagoya Mitsukoshi Ltd.	109.8%	81.0%
Hiroshima Mitsukoshi Ltd.	103.6%	84.7%
Takamatsu Mitsukoshi Ltd.	132.0%	84.9%
Matsuyama Mitsukoshi Ltd.	48.0%	51.6%
Iwataya Mitsukoshi Ltd.	124.6%	78.8%

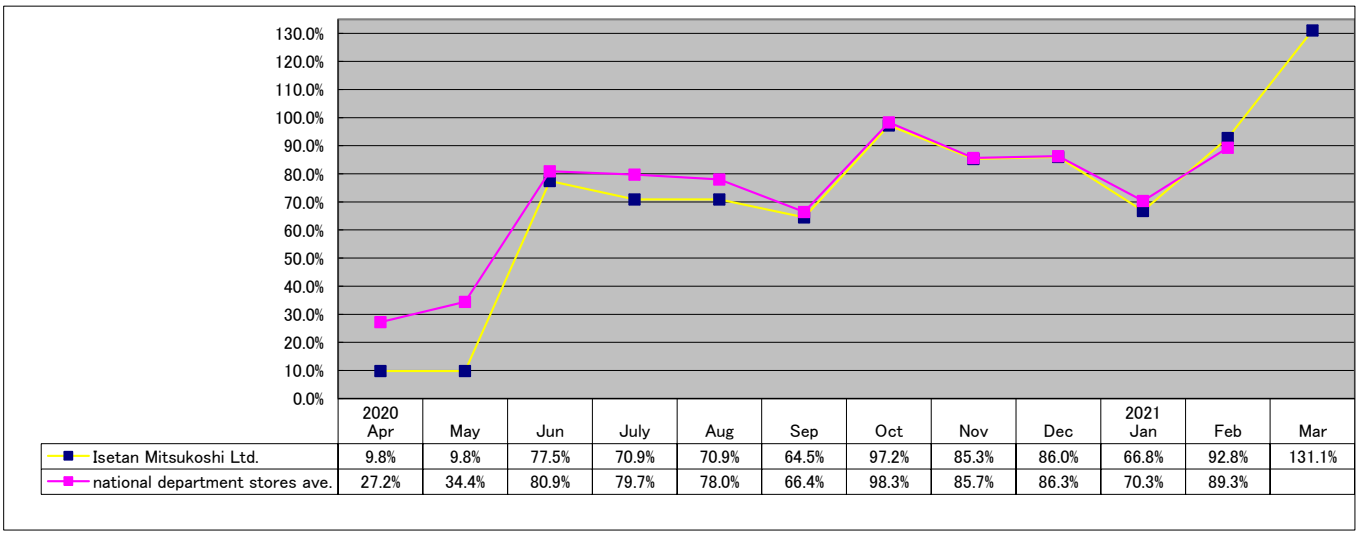
		YoY (%)	Total Apr to Mar
Sub Total (Regional Store)	(C)	113.1%	77.3%
existing stores total ※	(D)	119.9%	80.3%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to Mar
Sub Total (Isetan Mitsukoshi)	(A+C)	122.4%	72.0%
existing stores total ※	(B+D)	125.8%	74.8%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2020 Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	2021 Jan	Feb	Mar
Isetan Mitsukoshi Ltd.	9.8%	9.8%	77.5%	70.9%	70.9%	64.5%	97.2%	85.3%	86.0%	66.8%	92.8%	131.1%
national department stores ave.	27.2%	34.4%	80.9%	79.7%	78.0%	66.4%	98.3%	85.7%	86.3%	70.3%	89.3%	

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