Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report April 2015

三越伊勢丹ホールディングス

15-May-15

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	April	YoY (%)	Total April to April	YoY (%)	April	YoY (%)	Total April to April	YoY (%)	April	YoY (%)	Total April to April	YoY (%)	April	YoY (%)	Total April to April	YoY (%)
(Men's clothing)	3,567,710	111.0	3,567,710	111.0	1,050,630	114.6	1,050,630	114.6	591,163	127.5	591,163	127.5	5,209,503	113.4	5,209,503	113.4
(Women's clothing)	4,932,662	106.6	4,932,662	106.6	2,478,182	111.4	2,478,182	111.4	1,515,620	124.1	1,515,620	124.1	8,926,464	110.6	8,926,464	110.6
(Children's clothing)	502,666	107.9	502,666	107.9	462,571	105.8	462,571	105.8	136,312	160.2	136,312	160.2	1,101,549	111.5	1,101,549	111.5
(Formal wear and bedding)	476,332	111.5	476,332	111.5	171,052	150.3	171,052	150.3	49,093	132.9	49,093	132.9	696,477	120.5	696,477	120.5
Sales of apparel	9,479,370	108.5	9,479,370	108.5	4,162,435	112.7	4,162,435	112.7	2,292,188	126.8	2,292,188	126.8	15,933,993	111.9	15,933,993	111.9
Accessories	3,327,301	126.5	3,327,301	126.5	1,053,349	115.7	1,053,349	115.7	1,388,130	142.9	1,388,130	142.9	5,768,780	127.9	5,768,780	127.9
Sundry goods	4,064,190	153.8	4,064,190	153.8	2,232,928	146.3	2,232,928	146.3	2,086,052	218.7	2,086,052	218.7	8,383,170	163.6	8,383,170	163.6
Household	1,264,798	118.7	1,264,798	118.7	860,341	108.3	860,341	108.3	264,717	137.1	264,717	137.1	2,389,856	116.4	2,389,856	116.4
Foods	2,171,977	99.0	2,171,977	99.0	2,525,296	103.9	2,525,296	103.9	1,135,028	107.5	1,135,028	107.5	5,832,301	102.7	5,832,301	102.7
Restaurants & Cafés	436,515	106.2	436,515	106.2	175,125	111.4	175,125	111.4	56,385	101.4	56,385	101.4	668,025	107.1	668,025	107.1
Service	302,417	107.2	302,417	107.2	626,131	94.0	626,131	94.0	21,754	110.2	21,754	110.2	950,302	98.2	950,302	98.2
Others	292,910	101.1	292,910	101.1	812,616	98.3	812,616	98.3	81,230	21.3	81,230	21.3	1,186,756	99.3	1,186,756	99.3
Total	21,339,478	116.9	21,339,478	116.9	12,448,221	113.1	12,448,221	113.1	7,325,484	142.7	7,325,484	142.7	41,113,183	119.6	41,113,183	119.6
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	April	YoY (%)	Total April to April	YoY (%)
(Men's clothing)	946,019	102.5	946,019	102.5
(Women's clothing)	2,757,313	101.0	2,757,313	101.0
(Children's clothing)	465,537	113.0	465,537	113.0
(Formal wear and bedding)	487,361	108.0	487,361	108.0
Sales of apparel	4,656,230	103.1	4,656,230	103.1
Accessories	1,431,414	109.0	1,431,414	109.0
Sundry goods	1,542,046	143.2	1,542,046	143.2
Household	427,988	105.6	427,988	105.6
Foods	2,978,554	102.6	2,978,554	102.6
Restaurants & Cafés	509,846	98.1	509,846	98.1
Service	164,236	101.3	164,236	101.3
Others	94,074	105.6	94,074	105.6
Total	11,804,388	107.4	11,804,388	107.4

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	April	YoY (%)	Total April to April	YoY (%)
(Men's clothing)	6,155,522	111.6	6,155,522	111.6
(Women's clothing)	11,683,775	108.1	11,683,775	108.1
(Children's clothing)	1,567,086	111.9	1,567,086	111.9
(Formal wear and bedding)	1,183,838	115.0	1,183,838	115.0
Sales of apparel	20,590,221	109.8	20,590,221	109.8
Accessories	7,200,193	123.6	7,200,193	123.6
Sundry goods	9,925,215	160.1	9,925,215	160.1
Household	2,817,843	114.6	2,817,843	114.6
Foods	8,810,860	102.7	8,810,860	102.7
Restaurants & Cafés	1,177,872	103.0	1,177,872	103.0
Service	1,114,538	98.6	1,114,538	98.6
Others	1,280,828	99.8	1,280,828	99.8
Total	52,917,570	116.6	52,917,570	116.6

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
April	2,980,130	111.2	1,460,086	106.4	3,112,957	108.9	1,816,306	107.0	1,479,916	104.0	954,993	100.1
Total April to April	2,980,130	111.2	1,460,086	106.4	3,112,957	108.9	1,816,306	107.0	1,479,916	104.0	954,993	100.1
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
April	4,512,611	108.0	618,798	102.2	2,612,764	111.3	3,349,302	104.6	1,479,469	103.9	5,506,845	116.3	1,175,395	103.1	1,675,745	118.3	1,102,994	113.8	8,558,279	116.3	30,592,203	111.8
Total April to April	4,512,611	108.0	618,798	102.2	2,612,764	111.3	3,349,302	104.6	1,479,469	103.9	5,506,845	116.3	1,175,395	103.1	1,675,745	118.3	1,102,994	113.8	8,558,279	116.3	30,592,203	111.8

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
April	83,509,772	114.8
Total April to April	83,509,772	114.8

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