Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

三越伊勢丹ホールディングス

1-Jun-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to May
Isetan Shinjuku Main store※	115.7%	116.8%
Mitsukoshi Nihombashi Main store ※	107.7%	111.3%
Mitsukoshi Ginza store	133.2%	137.8%
Isetan Tachikawa store	103.2%	107.0%
Isetan Matsudo store	100.2%	103.1%
Isetan Urawa store	103.5%	106.1%

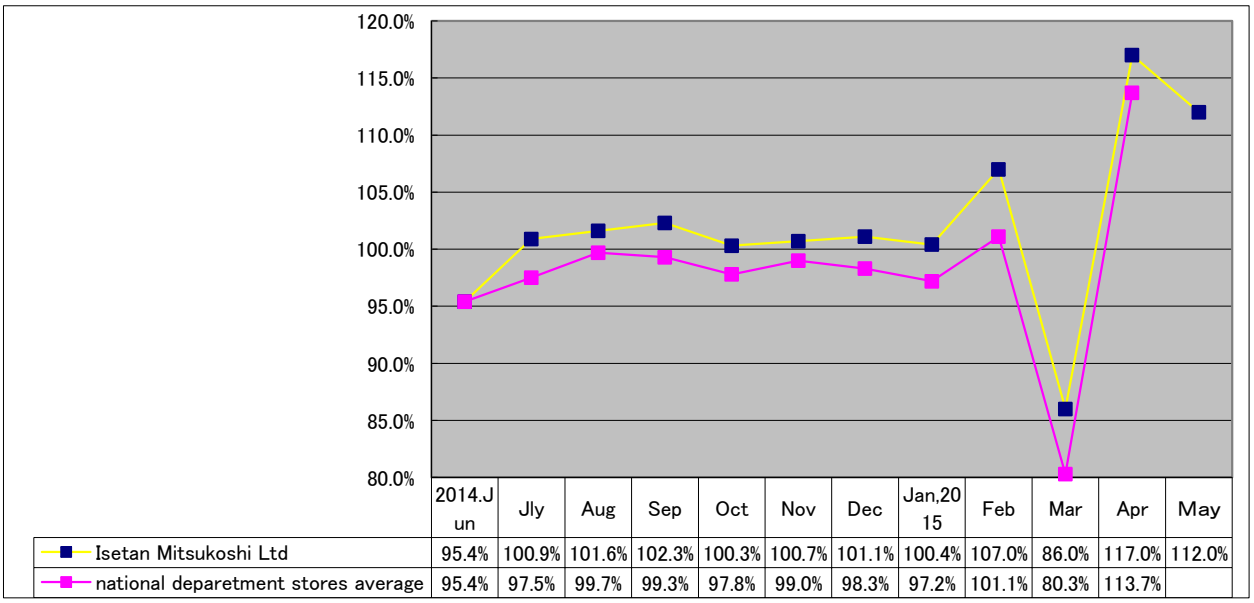
Store	YoY (%)	Total Apr to May
Isetan Sagamihara store	100.8%	103.8%
Isetan Fuchu store	98.5%	101.1%
Mitsukoshi Chiba store	95.3%	97.6%
SubTotal (A)	112.0%	114.4%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to May
Sapporo Marui Mitsukoshi Ltd.	102.7%	105.2%
Hakodate Marui Imai Ltd.	96.8%	99.4%
Sendai Mitsukoshi Ltd.	106.8%	109.0%
Niigata Isetan Mitsukoshi Ltd.	103.2%	103.9%
Shizuoka Isetan Co., Ltd.	104.7%	104.3%

Company	YoY (%)	Total Apr to May
Nagoya Mitsukoshi Ltd.	107.4%	111.7%
Hiroshima Mitsukoshi Ltd.	100.1%	101.6%
Takamatsu Mitsukoshi Ltd.	107.9%	112.6%
Matsuyama Mitsukoshi Ltd.	101.2%	107.1%
Iwataya Mitsukoshi Ltd.	109.8%	112.8%
SubTotal (B)	106.0%	108.7%
GrandTotal(A+B)	109.6%	112.2%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	2014.Jun	Jly	Aug	Sep	Oct	Nov	Dec	Jan,2015	Feb	Mar	Apr	May
Isetan Mitsukoshi Ltd	95.4%	100.9%	101.6%	102.3%	100.3%	100.7%	101.1%	100.4%	107.0%	86.0%	117.0%	112.0%
national deparetment stores average	95.4%	97.5%	99.7%	99.3%	97.8%	99.0%	98.3%	97.2%	101.1%	80.3%	113.7%	

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