Isetan Mitsukoshi Holdings Monthly Sales Flash Report (July 2020)
(Domestic Department Store Business)

Aug 3, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to July
Isetan Shinjuku Main Store	68.6%	44.6%
Mitsukoshi Nihombashi Main Store	83.0%	52.6%
Mitsukoshi Ginza Store	49.2%	28.9%
Isetan Tachikawa Store	80.7%	51.8%
Isetan Urawa Store	87.0%	53.2%

		YoY (%)	Total Apr to July
Sub Total (Isetan Mitsukoshi)	(A)	66.0%	42.2%
existing stores total ※	(B)	70.9%	44.8%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to July
Sapporo Marui Mitsukoshi Ltd.	82.6%	51.8%
Hakodate Marui Imai Ltd.	89.2%	66.5%
Sendai Mitsukoshi Ltd.	84.3%	66.1%
Niigata Isetan Mitsukoshi Ltd.	76.3%	58.8%
Shizuoka Isetan Ltd.	89.0%	65.1%
Nagoya Mitsukoshi Ltd.	87.1%	65.5%
Hiroshima Mitsukoshi Ltd.	94.2%	68.7%
Takamatsu Mitsukoshi Ltd.	85.4%	61.9%
Matsuyama Mitsukoshi Ltd.	80.3%	54.9%
Iwataya Mitsukoshi Ltd.	82.6%	58.8%

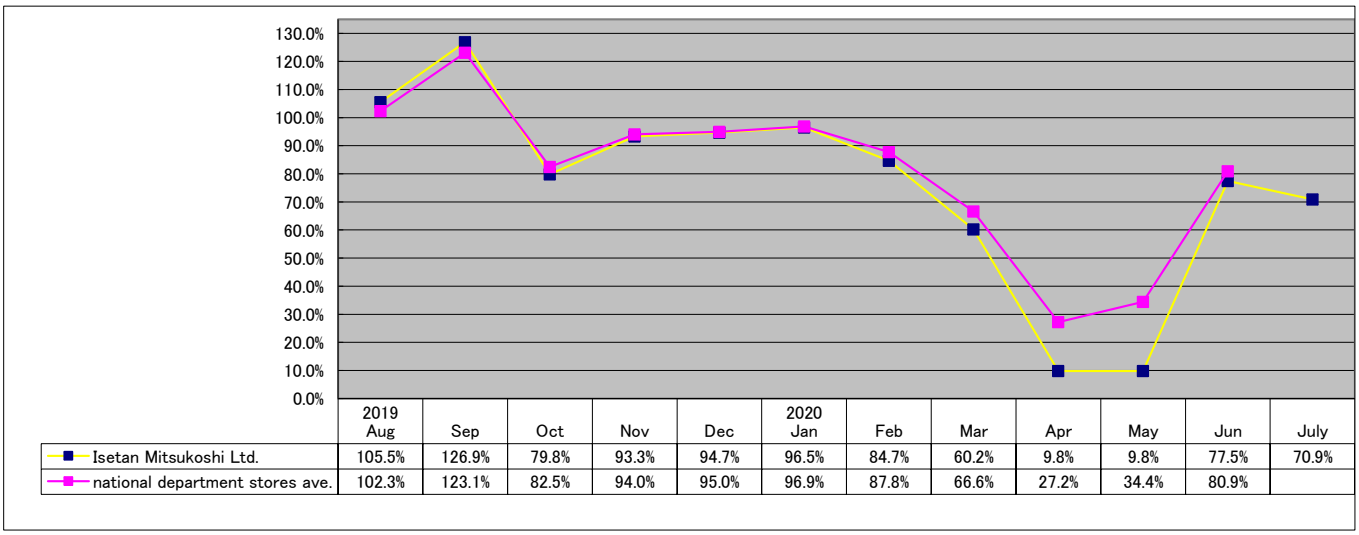
		YoY (%)	Total Apr to July
Sub Total (Regional Store)	(C)	83.7%	60.3%
existing stores total ※	(D)	86.5%	62.3%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to July
Sub Total (Isetan Mitsukoshi)	(A+C)	73.2%	49.5%
existing stores total ※	(B+D)	77.4%	52.0%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Aug	Sep	Oct	Nov	Dec	2020 Jan	Feb	Mar	Apr	May	Jun	July
Isetan Mitsukoshi Ltd.	105.5%	126.9%	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%	77.5%	70.9%
national department stores ave.	102.3%	123.1%	82.5%	94.0%	95.0%	96.9%	87.8%	66.6%	27.2%	34.4%	80.9%	

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