Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report November 2014

三越伊勢丹ホールディングス

15, Dec, 2014

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	November	YoY (%)	Total April to November	YoY (%)	November	YoY (%)	Total April to November	YoY (%)	November	YoY (%)	Total April to November	YoY (%)	November	YoY (%)	Total April to November	YoY (%)
(Men's clothing)	4,187,473	103.3	28,272,340	99.6	1,214,536	107.1	7,109,075	109.3	579,444	116.4	3,642,247	109.7	5,981,453	105.2	39,023,662	102.1
(Women's clothing)	5,109,623	99.1	36,891,007	95.3	2,955,835	101.8	20,340,362	100.0	1,451,231	107.4	9,998,682	107.5	9,516,689	101.1	67,230,051	98.4
(Children's clothing)	448,708	88.6	3,431,256	93.0	229,828	106.1	1,898,709	91.0	93,446	130.0	781,335	125.3	771,982	97.1	6,111,300	95.5
(Formal wear and bedding)	757,740	140.8	4,210,264	102.3	188,225	81.3	1,474,313	84.9	50,403	100.3	430,277	103.9	996,368	121.5	6,114,854	97.6
Sales of apparel	10,503,544	102.4	72,804,867	97.2	4,588,424	102.3	30,822,459	100.5	2,174,524	110.3	14,852,541	108.8	17,266,492	103.3	118,479,867	99.4
Accessories	3,258,093	103.2	22,118,911	98.9	1,097,181	108.8	8,142,401	107.6	1,027,188	108.5	7,610,719	102.7	5,382,462	105.3	37,872,031	101.4
Sundry goods	3,882,947	99.2	26,537,357	94.6	2,272,426	96.2	17,037,130	91.2	1,470,099	123.0	9,295,171	110.4	7,625,472	102.1	52,869,658	95.9
Household	982,926	91.9	7,545,522	94.8	901,097	93.5	6,886,057	91.8	240,258	109.4	1,722,632	104.8	2,124,281	94.3	16,154,211	94.4
Foods	3,925,839	98.8	23,111,131	99.8	6,331,493	103.0	30,596,730	101.7	1,648,396	104.4	10,232,792	103.2	11,905,728	101.7	63,940,653	101.2
Restaurants & Cafés	436,026	97.8	3,388,860	94.6	186,211	114.7	1,548,811	106.4	57,449	102.5	475,902	96.9	679,686	102.3	5,413,573	97.9
Service	406,268	108.3	2,389,121	108.9	419,945	113.4	3,841,833	99.5	22,570	92.8	155,850	101.6	848,783	110.3	6,386,804	102.9
Others	280,027	131.1	2,483,397	115.6	1,175,399	98.2	6,926,183	103.4	130,368	105.9	717,253	97.2	1,585,794	103.4	10,126,833	105.7
Total	23,675,670	101.2	160,379,166	97.6	16,972,176	101.6	105,801,604	99.3	6,770,852	110.7	45,062,858	106.2	47,418,698	102.6	311,243,628	99.3
Operating Days	30	0	242	0	30	0	242	0	30	0	242	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	November	YoY (%)	Total April to November	YoY (%)
(Men's clothing)	1,308,934	97.2	7,741,044	97.6
(Women's clothing)	3,042,766	91.9	22,474,343	96.3
(Children's clothing)	381,875	96.3	2,928,395	97.0
(Formal wear and bedding)	511,855	95.5	3,939,736	96.2
Sales of apparel	5,245,431	93.9	37,083,520	96.6
Accessories	1,411,188	94.5	11,403,008	97.8
Sundry goods	1,649,918	97.4	11,442,588	92.1
Household	472,523	95.6	3,504,582	92.9
Foods	5,013,542	92.9	29,965,198	95.3
Restaurants & Cafés	571,161	99.1	4,387,390	98.8
Service	237,367	94.1	1,249,849	90.0
Others	125,726	79.0	907,446	87.8
Total	14,726,853	94.1	99,943,575	95.6

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	November	YoY (%)	Total April to November	YoY (%)
(Men's clothing)	7,290,386	103.7	46,764,706	101.4
(Women's clothing)	12,559,455	98.7	89,704,397	97.9
(Children's clothing)	1,153,857	96.8	9,039,694	96.0
(Formal wear and bedding)	1,508,225	111.2	10,054,596	97.0
Sales of apparel	22,511,923	100.9	155,563,393	98.7
Accessories	6,793,650	102.8	49,275,040	100.6
Sundry goods	9,275,389	101.2	64,312,243	95.2
Household	2,596,803	94.5	19,658,794	94.2
Foods	16,919,270	99.0	93,905,855	99.2
Restaurants & Cafés	1,250,847	100.8	9,800,962	98.3
Service	1,086,149	106.3	7,636,648	100.5
Others	1,711,520	101.1	11,034,270	103.9
Total	62,145,550	100.4	411,187,205	98.4

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
November	3,554,478	96.6	1,924,020	92.1	3,930,171	95.9	2,286,965	95.4	1,740,296	93.1	1,290,923	84.8
Total April to November	24,318,850	98.7	12,644,834	92.7	26,560,516	97.4	15,277,821	95.6	12,411,323	94.5	8,730,231	88.2
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
November	5,687,718	96.7	792,327	98.6	3,157,599	96.5	4,367,943	100.1	1,869,920	98.2	6,322,837	100.9	1,459,029	96.8	2,099,344	104.7	1,644,234	101.8	11,002,590	101.4	38,403,540	99.8
Total April to November	39,976,701	95.1	5,623,316	94.9	22,086,269	99.2	29,422,121	97.3	12,730,665	97.6	44,098,108	100.1	10,302,960	96.7	14,317,216	102.9	9,706,491	95.7	71,015,922	97.2	259,279,768	97.7

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
November	100,549,091	100.2
Total April to November	670,466,972	98.1

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