Isetan Mitsukoshi Holdings Monthly Sales Flash Report (February 2019)

(Domestic Department Store Business)

Mar. 1, 2019

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Feb
Isetan Shinjuku Main store	96.2%	101.4%
Mitsukoshi Nihombashi Main store	103.3%	98.8%
Mitsukoshi Ginza store	98.0%	104.0%
Isetan Tachikawa store	100.9%	101.1%
Isetan Urawa store	100.4%	100.1%
Isetan Sagamihara store	95.9%	96.4%
Isetan Fuchu store	96.2%	93.6%
SubTotal (A)	94.1%	97.8%
existing stores total ※	98.4%	100.9%

※excluding Isetan Matsudo store

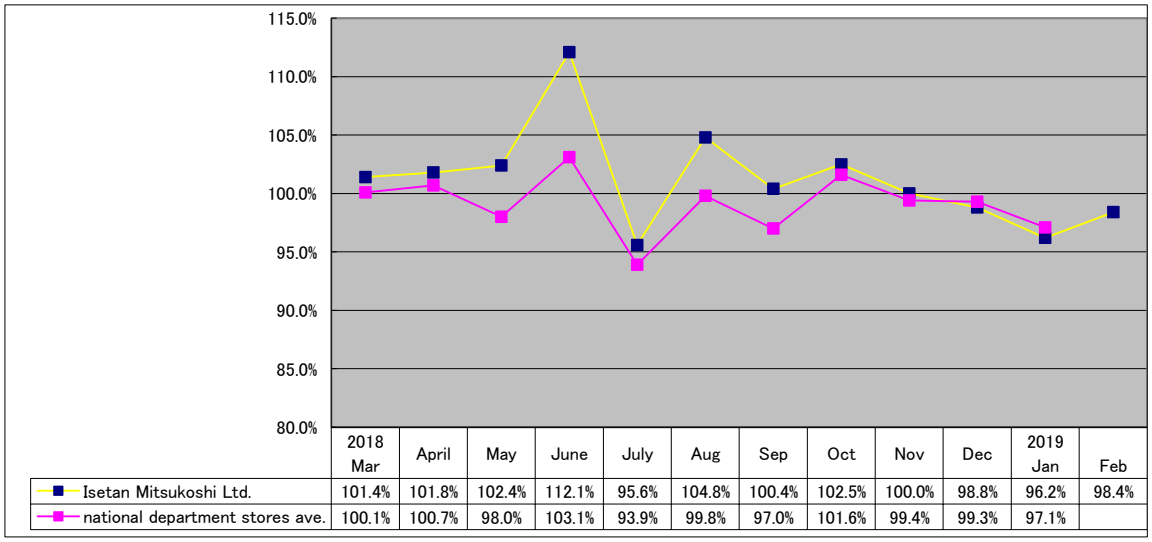
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Feb
Sapporo Marui Mitsukoshi Ltd.	99.8%	99.6%
Hakodate Marui Imai Ltd.	108.6%	95.3%
Sendai Mitsukoshi Ltd.	102.4%	97.9%
Niigata Isetan Mitsukoshi Ltd.	102.2%	99.2%
Shizuoka Isetan Co., Ltd.	101.3%	96.1%
Nagoya Mitsukoshi Ltd.	98.6%	102.1%
Hiroshima Mitsukoshi Ltd.	96.5%	94.2%
Takamatsu Mitsukoshi Ltd.	97.5%	98.8%
Matsuyama Mitsukoshi Ltd.	98.3%	96.0%
Iwataya Mitsukoshi Ltd.	98.7%	99.3%
SubTotal (B)	99.7%	99.1%

Grand Total(A+B)	96.3%	98.3%
existing stores total ※	98.9%	100.2%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2018 Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	2019 Jan	Feb
Isetan Mitsukoshi Ltd.	101.4%	101.8%	102.4%	112.1%	95.6%	104.8%	100.4%	102.5%	100.0%	98.8%	96.2%	98.4%
national department stores ave.	100.1%	100.7%	98.0%	103.1%	93.9%	99.8%	97.0%	101.6%	99.4%	99.3%	97.1%	

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