Isetan Mitsukoshi Holdings Monthly Sales Flash Report (April 2018)

(Domestic Department Store Business)

May 1,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr
Isetan Shinjuku Main store	102.7%	102.7%
Mitsukoshi Nihombashi Main store	97.1%	97.1%
Mitsukoshi Ginza store	109.1%	109.1%
Isetan Tachikawa store	103.6%	103.6%
Isetan Urawa store	100.6%	100.6%
Isetan Sagamihara store	95.3%	95.3%
Isetan Fuchu store	90.4%	90.4%

SubTotal (A)	99.1%	99.1%
existing stores total ※	101.8%	101.8%

※excluding Isetan Matsudo store

Domestic Regional Companies Sales

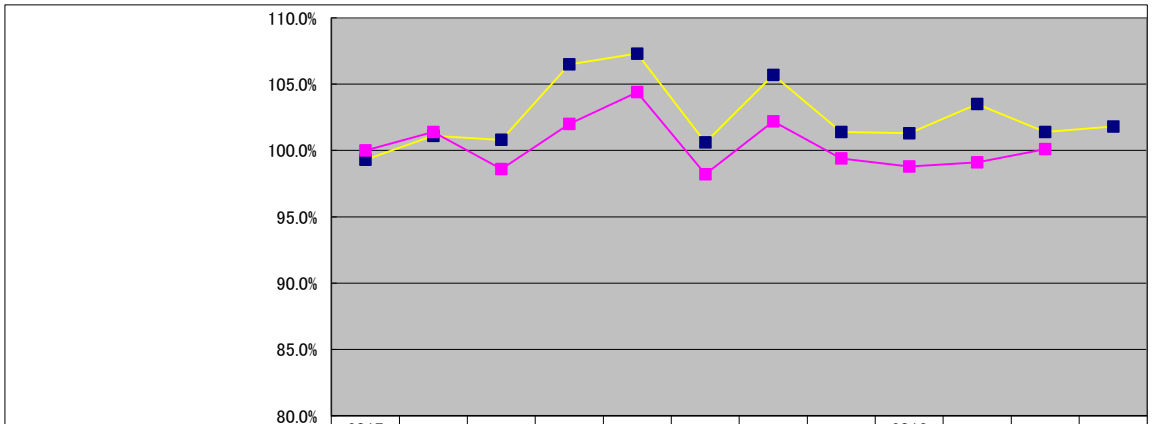
Company	YoY (%)	Total Apr
Sapporo Marui Mitsukoshi Ltd.	103.6%	103.6%
Hakodate Marui Imai Ltd.	100.8%	100.8%
Sendai Mitsukoshi Ltd.	94.3%	94.3%
Niigata Isetan Mitsukoshi Ltd.	97.4%	97.4%
Shizuoka Isetan Co., Ltd.	94.0%	94.0%
Nagoya Mitsukoshi Ltd.	101.7%	101.7%
Hiroshima Mitsukoshi Ltd.	95.2%	95.2%
Takamatsu Mitsukoshi Ltd.	100.1%	100.1%
Matsuyama Mitsukoshi Ltd.	94.0%	94.0%
Iwataya Mitsukoshi Ltd.	102.5%	102.5%

SubTotal (B)	100.1%	100.1%

Grand Total(A+B)	99.5%	99.5%
existing stores total ※	101.1%	101.1%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 May	June	July	Aug	Sep	Oct	Nov	Dec	2018 Jan	Feb	Mar	April
Isetan Mitsukoshi Ltd.	99.3%	101.1%	100.8%	106.5%	107.3%	100.6%	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%
national department stores ave.	100.0%	101.4%	98.6%	102.0%	104.4%	98.2%	102.2%	99.4%	98.8%	99.1%	100.1%	

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