Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

October2,2017

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Sep
Isetan Shinjuku Main store	109.5%	104.7%
Mitsukoshi Nihombashi Main store	107.8%	103.2%
Mitsukoshi Ginza store	119.0%	108.6%
Isetan Tachikawa store	104.2%	99.5%
Isetan Matsudo store	102.6%	97.9%
Isetan Urawa store	105.9%	100.0%
Isetan Sagamihara store	96.0%	95.1%
Isetan Fuchu store	93.1%	94.5%

SubTotal (A)	104.3%	99.2%
existing stores total ※	107.3%	102.2%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

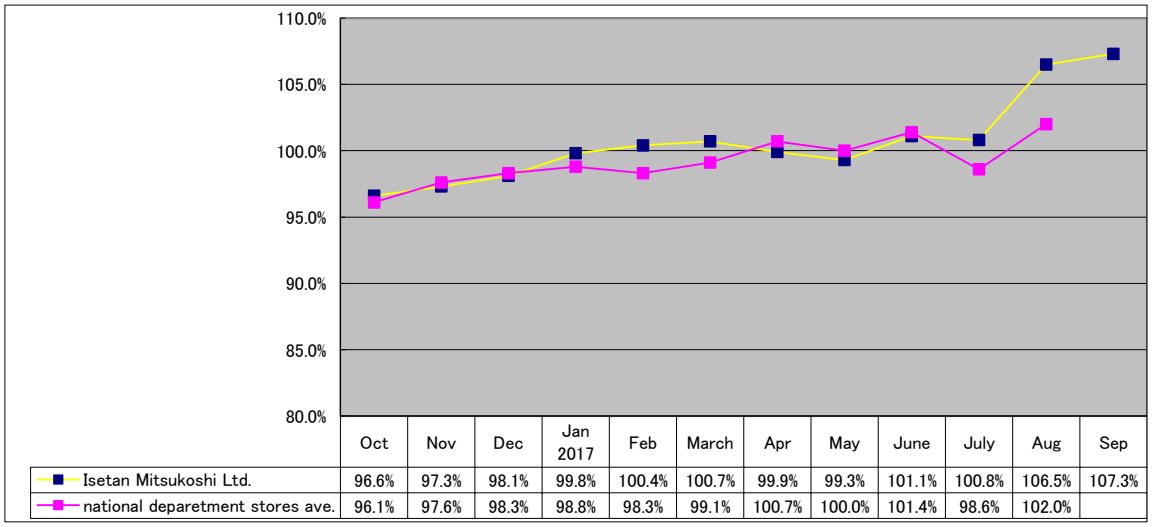
Company	YoY (%)	Total Apr to Sep
Sapporo Marui Mitsukoshi Ltd.	105.2%	104.6%
Hakodate Marui Imai Ltd.	94.1%	93.9%
Sendai Mitsukoshi Ltd.	98.7%	99.6%
Niigata Isetan Mitsukoshi Ltd.	97.9%	97.4%
Shizuoka Isetan Co., Ltd.	110.0%	103.2%
Nagoya Mitsukoshi Ltd.	102.4%	96.7%
Hiroshima Mitsukoshi Ltd.	96.0%	96.0%
Takamatsu Mitsukoshi Ltd.	104.4%	100.1%
Matsuyama Mitsukoshi Ltd.	97.4%	97.0%
Iwataya Mitsukoshi Ltd.	105.3%	103.1%

SubTotal (B)	102.7%	100.4%

Grand Total(A+B)	103.6%	99.7%
existing stores total ※	105.4%	101.5%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Oct	Nov	Dec	Jan 2017	Feb	March	Apr	May	June	July	Aug	Sep
Isetan Mitsukoshi Ltd.	96.6%	97.3%	98.1%	99.8%	100.4%	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%	107.3%
national deparetment stores ave.	96.1%	97.6%	98.3%	98.8%	98.3%	99.1%	100.7%	100.0%	101.4%	98.6%	102.0%	

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