Isetan Mitsukoshi Holdings Monthly Sales Flash Report June 2021
Domestic Department Store Business

Juiy 1, 2021

■We have applied revenue recognition standard from FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Jun
Isetan Shinjuku Main Store	113.4%	203.9%
Mitsukoshi Nihombashi Main Store	106.0%	178.5%
Mitsukoshi Ginza Store	112.5%	221.3%
Isetan Tachikawa Store	87.6%	160.4%
Isetan Urawa Store	92.0%	206.9%

	YoY (%)	Total Apr to Jun
Sub Total (Isetan Mitsukoshi) (A)	107.3%	195.9%

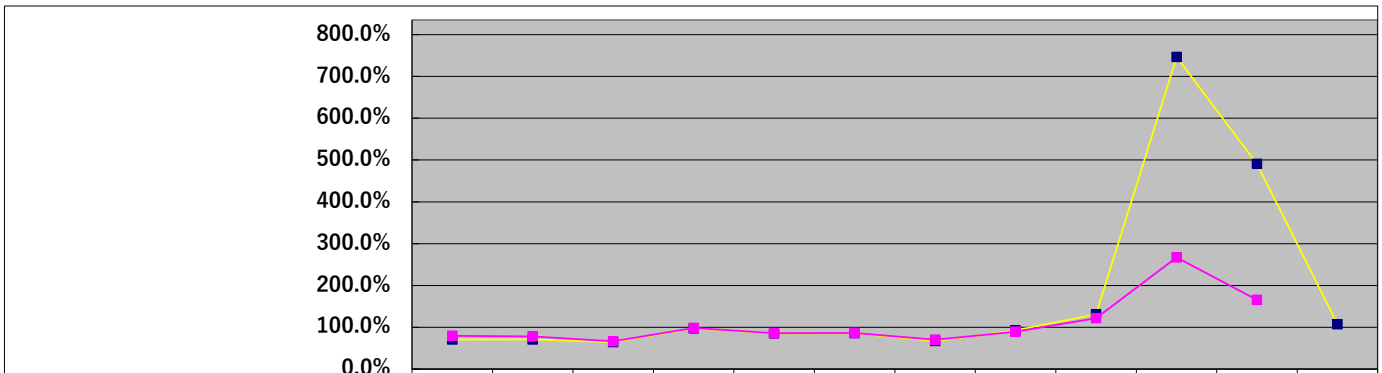
Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Jun
Sapporo Marui Mitsukoshi Ltd.	86.1%	153.3%
Hakodate Marui Imai Ltd.	75.9%	120.7%
Sendai Mitsukoshi Ltd.	98.1%	136.4%
Niigata Isetan Mitsukoshi Ltd.	99.1%	149.4%
Shizuoka Isetan Ltd.	106.5%	150.3%
Nagoya Mitsukoshi Ltd.	90.0%	135.7%
Hiroshima Mitsukoshi Ltd.	87.9%	131.7%
Takamatsu Mitsukoshi Ltd.	106.1%	156.2%
Matsuyama Mitsukoshi Ltd.	61.3%	70.0%
Iwataya Mitsukoshi Ltd.	99.8%	156.7%

	YoY (%)	Total Apr to Jun
Sub Total (Regional Store) (B)	94.4%	144.9%

	YoY (%)	Total Apr to Jun
Sub Total (Isetan Mitsukoshi) (A+B)	101.8%	169.6%

Monthly sales change for the past one year（year on year）
[Isetan Mitsukoshi Ltd.（Tokyo Metropolitan Area）・national department stores average]



	2020 Jul	Aug	Sep	Oct	Nov	Dec	2021 Jan	Feb	Mar	Apr	May	Jun
Isetan Mitsukoshi Ltd.	70.9%	70.9%	64.5%	97.2%	85.3%	86.0%	66.8%	92.8%	131.1%	746.3%	490.9%	107.3%
national department stores ave.	79.7%	78.0%	66.4%	98.3%	85.7%	86.3%	70.3%	89.3%	121.8%	267.0%	165.2%	

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