Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

三越伊勢丹ホールディングス

3-Aug-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to July
Isetan Shinjuku Main store※	107.6%	113.4%
Mitsukoshi Nihombashi Main store ※	100.3%	106.9%
Mitsukoshi Ginza store	127.1%	133.5%
Isetan Tachikawa store	97.9%	102.3%
Isetan Matsudo store	100.1%	101.6%
Isetan Urawa store	99.7%	103.7%

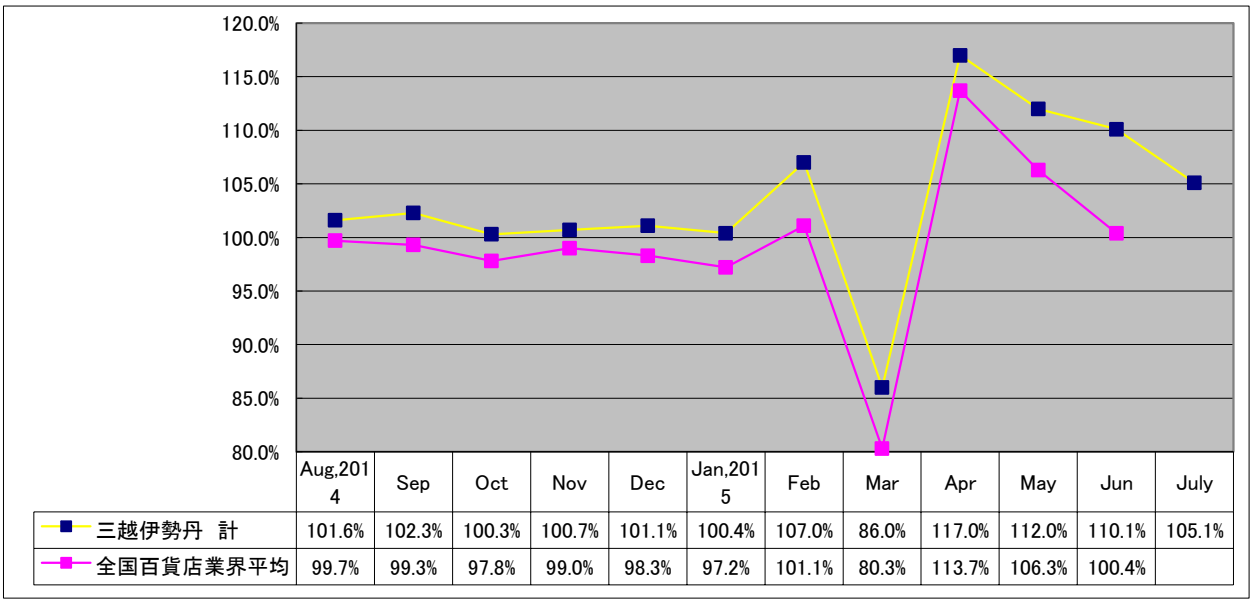
Store	YoY (%)	Total Apr to July
Isetan Sagamihara store	97.0%	100.3%
Isetan Fuchu store	100.2%	100.2%
Mitsukoshi Chiba store	94.3%	96.4%
SubTotal (A)	105.1%	110.6%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to July
Sapporo Marui Mitsukoshi Ltd.	95.7%	100.4%
Hakodate Marui Imai Ltd.	94.7%	96.8%
Sendai Mitsukoshi Ltd.	101.0%	105.3%
Niigata Isetan Mitsukoshi Ltd.	100.6%	101.9%
Shizuoka Isetan Co., Ltd.	97.8%	100.3%

Company	YoY (%)	Total Apr to July
Nagoya Mitsukoshi Ltd.	102.0%	106.0%
Hiroshima Mitsukoshi Ltd.	101.1%	100.7%
Takamatsu Mitsukoshi Ltd.	97.5%	105.3%
Matsuyama Mitsukoshi Ltd.	94.0%	101.5%
Iwataya Mitsukoshi Ltd.	105.8%	108.4%
SubTotal (B)	100.9%	104.3%
GrandTotal(A+B)	103.4%	108.1%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Aug,2014	Sep	Oct	Nov	Dec	Jan,2015	Feb	Mar	Apr	May	Jun	July
三越伊勢丹 計	101.6%	102.3%	100.3%	100.7%	101.1%	100.4%	107.0%	86.0%	117.0%	112.0%	110.1%	105.1%
全国百貨店業界平均	99.7%	99.3%	97.8%	99.0%	98.3%	97.2%	101.1%	80.3%	113.7%	106.3%	100.4%	

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