Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report July 2015

三越伊勢丹ホールディングス

14-Aug-15

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	July	YoY (%)	Total April to July	YoY (%)	July	YoY (%)	Total April to July	YoY (%)	July	YoY (%)	Total April to July	YoY (%)	July	YoY (%)	Total April to July	YoY (%)
(Men's clothing)	3,925,987	102.0	14,933,205	107.0	902,305	104.6	3,930,341	108.6	494,045	110.4	2,197,416	121.0	5,322,337	103.2	21,060,962	108.6
(Women's clothing)	5,611,250	101.5	19,206,455	106.1	2,949,283	99.1	10,596,712	105.1	1,658,377	113.1	5,776,126	117.0	10,218,910	102.5	35,579,293	107.4
(Children's clothing)	511,199	116.1	1,870,463	105.3	162,454	105.2	1,182,688	104.8	182,052	170.0	530,662	168.9	855,705	121.9	3,583,813	111.3
(Formal wear and bedding)	722,203	103.3	2,281,673	112.2	212,985	93.3	790,676	113.1	107,133	112.6	280,631	122.1	1,042,321	101.9	3,352,980	113.2
Sales of apparel	10,770,639	102.4	38,291,796	106.7	4,227,027	100.1	16,500,417	106.2	2,441,607	115.4	8,784,835	120.4	17,439,273	103.5	63,577,048	108.3
Accessories	3,380,141	108.3	12,787,307	118.1	1,222,246	109.3	4,538,826	110.8	1,348,457	127.9	5,108,921	134.6	5,950,844	112.4	22,435,054	119.9
Sundry goods	4,379,707	127.8	16,851,887	135.2	2,414,740	105.8	9,721,145	121.3	2,282,410	192.4	8,545,087	199.6	9,076,857	131.6	35,118,119	141.9
Household	1,047,885	82.6	4,410,004	106.2	930,451	101.5	3,729,866	106.4	256,398	96.7	978,616	111.9	2,234,734	91.2	9,118,486	106.9
Foods	3,743,153	97.0	12,040,994	100.6	5,690,790	97.6	16,567,041	100.8	1,541,060	100.9	5,397,367	104.3	10,975,003	97.8	34,005,402	101.3
Restaurants & Cafés	499,320	108.1	1,829,619	107.7	233,140	96.4	830,507	105.7	55,924	88.8	239,575	101.6	788,384	102.8	2,899,701	106.6
Service	269,620	114.6	1,143,630	100.3	112,155	31.7	1,691,865	87.9	15,327	89.4	79,980	99.9	397,102	65.5	2,915,475	92.7
Others	243,243	93.2	1,508,991	98.0	908,058	95.9	3,591,564	100.0	107,187	102.9	397,907	105.4	1,258,488	95.9	5,498,462	99.9
Total	24,333,708	105.1	88,864,228	111.6	15,738,607	98.9	57,171,231	106.1	8,048,370	127.1	29,532,288	133.5	48,120,685	106.0	175,567,747	112.8
Operating Days	31	0	122	0	31	0	122	0	31	0	122	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	July	YoY (%)	Total April to July	YoY (%)
(Men's clothing)	1,045,601	97.5	4,007,937	100.3
(Women's clothing)	3,260,789	95.2	11,209,551	97.3
(Children's clothing)	415,924	101.4	1,616,778	103.1
(Formal wear and bedding)	638,013	104.0	2,114,212	106.3
Sales of apparel	5,360,327	97.1	18,948,478	99.3
Accessories	1,670,876	100.2	6,058,518	103.0
Sundry goods	1,614,304	109.5	6,233,575	118.3
Household	455,729	96.6	1,713,925	97.8
Foods	4,136,985	96.0	14,860,180	98.8
Restaurants & Cafés	592,312	98.8	2,181,954	98.5
Service	127,699	101.6	601,393	104.0
Others	111,512	93.0	455,631	92.1
Total	14,069,744	98.5	51,053,654	101.5

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	July	YoY (%)	Total April to July	YoY (%)
(Men's clothing)	6,367,936	102.2	25,068,897	107.2
(Women's clothing)	13,479,701	100.6	46,788,841	104.8
(Children's clothing)	1,271,628	114.4	5,200,588	108.6
(Formal wear and bedding)	1,680,333	102.7	5,467,194	110.4
Sales of apparel	22,799,598	101.9	82,525,520	106.1
Accessories	7,621,718	109.5	28,493,567	115.8
Sundry goods	10,691,161	127.7	41,351,695	137.7
Household	2,690,463	92.1	10,832,409	105.3
Foods	15,111,987	97.3	48,865,583	100.5
Restaurants & Cafés	1,380,696	101.0	5,081,657	103.0
Service	524,800	71.7	3,516,865	94.5
Others	1,370,007	95.7	5,954,107	99.2
Total	62,190,430	104.2	226,621,403	110.0

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
July	3,469,290	97.9	1,771,434	100.1	3,786,533	99.7	2,065,599	97.0	1,751,192	100.2	1,225,696	94.3
Total April to July	12,576,123	102.3	6,455,185	101.6	13,753,239	103.7	7,643,769	100.3	6,281,777	100.2	4,343,561	96.4
Operating Days	31	0	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
July	5,294,285	95.7	745,854	94.7	3,462,234	101.0	4,356,347	100.6	1,750,795	97.8	6,381,955	102.0	1,711,095	101.1	2,290,131	97.5	1,463,308	94.0	10,930,064	105.8	38,386,067	100.9
Total April to July	19,543,527	100.4	2,642,733	96.8	11,660,939	105.3	14,931,546	101.9	6,387,815	100.3	23,226,676	106.0	5,317,309	100.7	7,597,008	105.3	4,959,370	101.5	37,643,719	108.4	133,910,642	104.3

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
July	100,576,497	102.9
Total April to July	360,532,044	107.8

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