Isetan Mitsukoshi Holdings Monthly Sales Flash Report May 2022
Domestic Department Store Business

June 1, 2022

■We have applied revenue recognition standard from FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to May
Isetan Shinjuku Main Store	223.1%	168.9%
Mitsukoshi Nihombashi Main Store	201.9%	160.0%
Mitsukoshi Ginza Store	234.4%	173.1%
Isetan Tachikawa Store	205.1%	139.6%
Isetan Urawa Store	106.6%	104.5%

	YoY (%)	Total Apr to May
Sub Total (Isetan Mitsukoshi) (A)	203.1%	158.6%

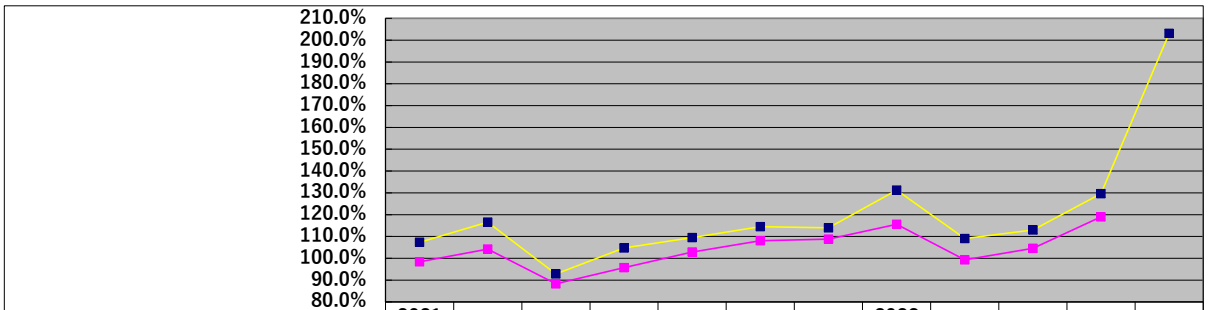
Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to May
Sapporo Marui Mitsukoshi Ltd.	150.7%	127.6%
Hakodate Marui Imai Ltd.	105.1%	100.2%
Sendai Mitsukoshi Ltd.	113.5%	114.4%
Niigata Isetan Mitsukoshi Ltd.	108.6%	105.7%
Shizuoka Isetan Ltd.	106.3%	106.7%
Nagoya Mitsukoshi Ltd.	115.7%	106.4%
Hiroshima Mitsukoshi Ltd.	118.5%	107.2%
Takamatsu Mitsukoshi Ltd.	125.6%	117.2%
Matsuyama Mitsukoshi Ltd.	141.1%	152.7%
Iwataya Mitsukoshi Ltd.	146.0%	128.2%

	YoY (%)	Total Apr to May
Sub Total (Regional Store) (B)	127.7%	117.4%

	YoY (%)	Total Apr to May
Sub Total (Isetan Mitsukoshi Group) (A+B)	164.3%	139.1%

Monthly sales change for the past one year (year on year)
[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) ・national department stores average]



	2021 June	Jul	Aug	Sep	Oct	Nov	Dec	2022 Jan	Feb	Mar	Apr	May
Isetan Mitsukoshi Ltd.	107.3%	116.6%	92.8%	104.7%	109.5%	114.5%	114.0%	131.2%	109.0%	113.0%	129.6%	203.1%
national department stores ave.	98.4%	104.2%	88.3%	95.7%	102.9%	108.1%	108.8%	115.6%	99.3%	104.6%	119.0%	

■Sales at domestic department stores were 164.3% YoY, driven mainly by Isetan Mitsukoshi (5 Tokyo metropolitan area stores), which had a large impact from the previous year's suspension of operations.
As in the previous month, Isetan Shinjuku Main Store, in particular, exceeded the results before Covid-19 at a high level.
Domestic group department store sales rose by double digits for the first time in 4 months, and are on a recovery track.

■At the Isetan Shinjuku Main Store and Mitsukoshi Nihombashi Main Store, there continued to be a high appetite for luxury brands and other high-value-added products, and jewelry, watches, handbags and purses posted double-digit growth even compared to Covid-19's previous level.
Continuing from the previous month, buying appetite was high due to increased opportunities to go out, and summer apparel and fashion goods were strong.

■Tax-free sales were higher than the previous year at Isetan Mitsukoshi (5 Tokyo metropolitan area stores) total and at Isetan Mitsukoshi Group Stores (domestic department stores) total.

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