Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Sep 2020)
(Domestic Department Store Business)

Oct 1, 2020

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Sep
Isetan Shinjuku Main Store	65.7%	52.8%
Mitsukoshi Nihombashi Main Store	63.9%	57.4%
Mitsukoshi Ginza Store	52.2%	36.5%
Isetan Tachikawa Store	76.5%	61.0%
Isetan Urawa Store	73.8%	62.5%

		YoY (%)	Total Apr to Sep
Sub Total (Isetan Mitsukoshi)	(A)	57.5%	48.6%
existing stores total ※	(B)	64.5%	52.3%

※excluding Isetan Sagamihara Store and Isetan Fuchu Store

Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Sep
Sapporo Marui Mitsukoshi Ltd.	68.8%	58.7%
Hakodate Marui Imai Ltd.	67.8%	69.8%
Sendai Mitsukoshi Ltd.	75.1%	70.2%
Niigata Isetan Mitsukoshi Ltd.	66.2%	63.5%
Shizuoka Isetan Ltd.	70.9%	69.9%
Nagoya Mitsukoshi Ltd.	76.6%	69.7%
Hiroshima Mitsukoshi Ltd.	81.4%	74.8%
Takamatsu Mitsukoshi Ltd.	70.1%	67.0%
Matsuyama Mitsukoshi Ltd.	30.6%	56.5%
Iwataya Mitsukoshi Ltd.	65.9%	63.2%

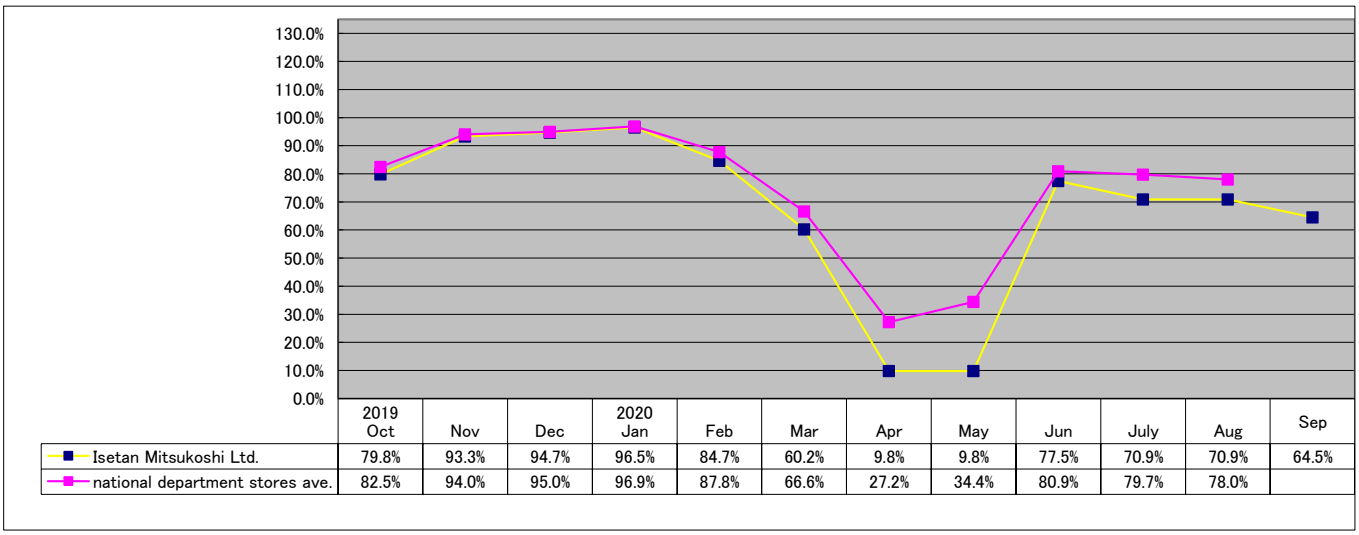
		YoY (%)	Total Apr to Sep
Sub Total (Regional Store)	(C)	68.8%	65.0%
existing stores total ※	(D)	71.3%	67.2%

※excluding Niigata Mitsukoshi Store

		YoY (%)	Total Apr to Sep
Sub Total (Isetan Mitsukoshi)	(A+C)	61.9%	55.2%
existing stores total ※	(B+D)	67.3%	58.5%

※excluding Isetan Sagamihara Store , Isetan Fuchu Store and Niigata Mitsukoshi Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan Area)・national department stores average]



	2019 Oct	Nov	Dec	2020 Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep
Isetan Mitsukoshi Ltd.	79.8%	93.3%	94.7%	96.5%	84.7%	60.2%	9.8%	9.8%	77.5%	70.9%	70.9%	64.5%
national department stores ave.	82.5%	94.0%	95.0%	96.9%	87.8%	66.6%	27.2%	34.4%	80.9%	79.7%	78.0%	

【Contact】
Group Corporate Strategy Office PR and IR Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp