Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report October 2014

三越伊勢丹ホールディングス

14, Nov, 2014

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	October	YoY (%)	Total April to October	YoY (%)	October	YoY (%)	Total April to October	YoY (%)	October	YoY (%)	Total April to October	YoY (%)	October	YoY (%)	Total April to October	YoY (%)
(Men's clothing)	4,233,390	101.7	24,084,867	99.0	1,099,677	109.4	5,894,539	109.8	525,595	107.9	3,062,803	108.6	5,858,662	103.6	33,042,209	101.6
(Women's clothing)	5,177,016	98.9	31,781,384	94.8	2,808,972	100.5	17,384,527	99.7	1,357,927	110.3	8,547,451	107.5	9,343,915	100.9	57,713,362	97.9
(Children's clothing)	446,033	92.3	2,982,548	93.7	238,920	103.1	1,668,881	89.2	96,931	134.5	687,889	124.7	781,884	99.3	5,339,318	95.2
(Formal wear and bedding)	489,538	90.6	3,452,524	96.5	209,288	97.0	1,286,088	85.5	44,301	100.4	379,874	104.4	743,127	92.9	5,118,486	94.0
Sales of apparel	10,345,977	99.3	62,301,323	96.4	4,356,857	102.5	26,234,035	100.2	2,024,754	110.4	12,678,017	108.5	16,727,588	101.3	101,213,375	98.7
Accessories	2,814,870	99.6	18,860,818	98.2	1,056,281	111.8	7,045,220	107.4	1,042,103	106.6	6,583,531	101.8	4,913,254	103.5	32,489,569	100.8
Sundry goods	3,373,077	101.3	22,654,410	93.9	2,124,334	91.3	14,764,704	90.5	1,239,101	122.1	7,825,072	108.3	6,736,512	101.0	45,244,186	94.9
Household	768,607	82.4	6,562,596	95.2	875,055	94.3	5,984,960	91.5	202,117	108.4	1,482,374	104.0	1,845,779	90.2	14,029,930	94.4
Foods	2,480,020	99.7	19,185,292	100.0	2,794,112	100.3	24,265,237	101.3	1,196,346	104.6	8,584,396	103.0	6,470,478	100.8	52,034,925	101.1
Restaurants & Cafés	406,002	94.5	2,952,834	94.2	159,170	108.6	1,362,600	105.4	58,676	100.3	418,453	96.2	623,848	98.3	4,733,887	97.3
Service	312,245	102.6	1,982,853	109.0	477,354	92.8	3,421,888	98.0	20,814	83.6	133,280	103.2	810,413	96.1	5,538,021	101.8
Others	208,755	96.7	2,203,370	113.9	810,944	104.1	5,750,784	104.6	74,391	90.4	586,885	95.5	1,094,090	101.6	8,541,039	106.1
Total	20,709,553	98.9	136,703,496	97.0	12,654,107	99.9	88,829,428	98.9	5,858,301	110.0	38,292,006	105.5	39,221,961	100.7	263,824,930	98.8
Operating Days	31	0	212	0	31	0	212	0	31	0	212	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	October	YoY (%)	Total April to October	YoY (%)
(Men's clothing)	1,032,920	95.3	6,432,110	97.7
(Women's clothing)	3,135,205	96.6	19,431,577	97.0
(Children's clothing)	374,762	95.5	2,546,520	97.1
(Formal wear and bedding)	482,073	91.1	3,427,881	96.3
Sales of apparel	5,024,960	95.7	31,838,089	97.1
Accessories	1,476,113	95.9	9,991,820	98.3
Sundry goods	1,534,677	97.8	9,792,670	91.2
Household	430,181	86.1	3,032,059	92.6
Foods	3,275,619	97.5	24,951,656	95.8
Restaurants & Cafés	514,327	97.1	3,816,229	98.7
Service	175,526	88.7	1,012,482	89.1
Others	93,065	84.5	781,720	89.4
Total	12,524,468	95.9	85,216,722	95.9

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	October	YoY (%)	Total April to October	YoY (%)
(Men's clothing)	6,891,582	102.2	39,474,320	100.9
(Women's clothing)	12,479,120	99.8	77,144,942	97.7
(Children's clothing)	1,156,646	98.0	7,885,837	95.8
(Formal wear and bedding)	1,225,200	92.2	8,546,371	94.9
Sales of apparel	21,752,549	100.0	133,051,470	98.3
Accessories	6,389,366	101.6	42,481,390	100.2
Sundry goods	8,271,191	100.4	55,036,854	94.2
Household	2,275,959	89.4	17,061,991	94.1
Foods	9,746,095	99.7	76,986,585	99.3
Restaurants & Cafés	1,138,176	97.7	8,550,115	98.0
Service	985,938	94.7	6,550,499	99.6
Others	1,187,156	100.0	9,322,750	104.5
Total	51,746,429	99.5	349,041,655	98.1

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
October	3,042,446	101.4	1,607,600	87.2	3,313,655	97.4	1,928,749	97.8	1,589,376	94.7	1,042,642	89.9
Total April to October	20,764,372	99.1	10,720,814	92.8	22,630,345	97.6	12,990,856	95.7	10,671,027	94.8	7,439,308	88.9
Operating Days	31	0	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
October	5,267,469	98.0	749,283	94.5	2,733,323	106.1	3,667,389	98.6	1,583,152	95.1	5,607,098	99.7	1,183,487	96.5	1,769,958	100.1	1,110,257	90.2	8,985,048	101.3	32,656,464	99.4
Total April to October	34,288,983	94.9	4,830,990	94.4	18,928,669	99.6	25,054,177	96.8	10,860,745	97.5	37,775,271	99.9	8,843,930	96.7	12,217,872	102.6	8,062,257	94.6	60,013,333	96.5	220,876,228	97.4

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
October	84,402,894	99.5
Total April to October	569,917,882	97.8

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