Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Feb-17

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Jan
Isetan Shinjuku Main store※	98.7%	96.5%
Mitsukoshi Nihombashi Main store ※	97.5%	96.4%
Mitsukoshi Ginza store	104.2%	94.2%
Isetan Tachikawa store	98.9%	95.7%
Isetan Matsudo store	94.6%	94.4%
Isetan Urawa store	96.4%	96.8%

Store	YoY (%)	Total Apr to Jan
Isetan Sagamihara store	88.5%	89.3%
Isetan Fuchu store	83.4%	83.3%
Mitsukoshi Chiba store	154.6%	101.3%

SubTotal (A)	99.8%	96.0%

Domestic regional Companys sales

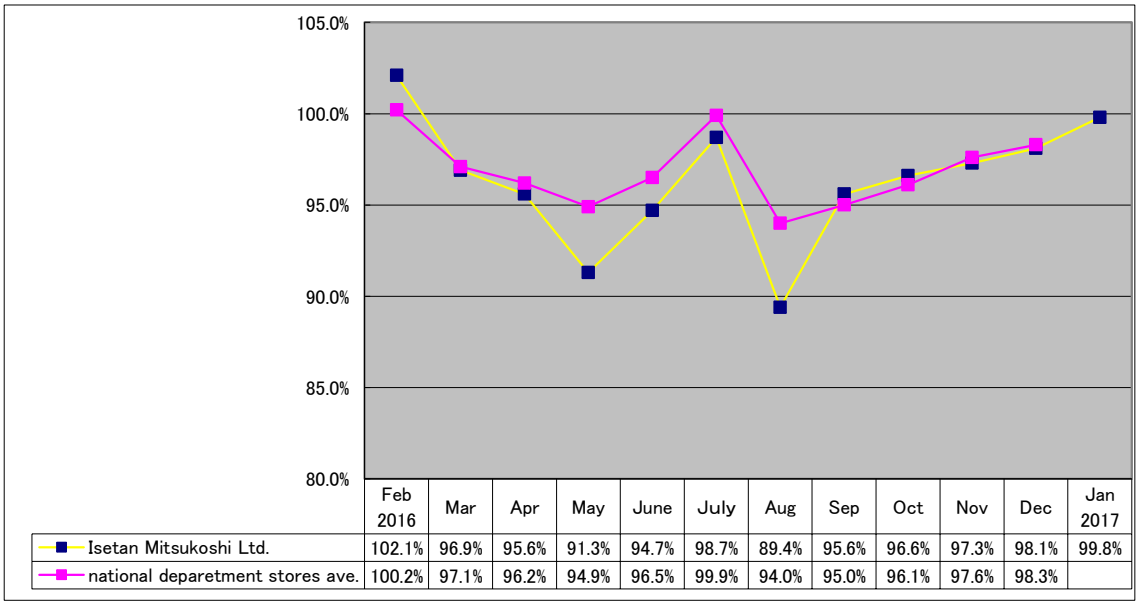
Company	YoY (%)	Total Apr to Jan
Sapporo Marui Mitsukoshi Ltd.	102.8%	99.7%
Hakodate Marui Imai Ltd.	90.8%	94.9%
Sendai Mitsukoshi Ltd.	96.2%	95.1%
Niigata Isetan Mitsukoshi Ltd.	95.8%	99.1%
Shizuoka Isetan Co., Ltd.	101.7%	98.6%

Company	YoY (%)	Total Apr to Jan
Nagoya Mitsukoshi Ltd.	94.4%	94.3%
Hiroshima Mitsukoshi Ltd.	95.0%	99.6%
Takamatsu Mitsukoshi Ltd.	93.2%	98.2%
Matsuyama Mitsukoshi Ltd.	95.3%	96.2%
Iwataya Mitsukoshi Ltd.	101.2%	98.1%

SubTotal (B)	98.2%	97.5%

GrandTotal(A+B)	99.2%	96.6%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Feb 2016	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan 2017
Isetan Mitsukoshi Ltd.	102.1%	96.9%	95.6%	91.3%	94.7%	98.7%	89.4%	95.6%	96.6%	97.3%	98.1%	99.8%
national deparetment stores ave.	100.2%	97.1%	96.2%	94.9%	96.5%	99.9%	94.0%	95.0%	96.1%	97.6%	98.3%	

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