Isetan Mitsukoshi Holdings Ltd, Sales of Department Store Business Report April 2016

三越伊勢丹ホールディングス

16-May-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	April	YoY (%)	Total April to April	YoY (%)	April	YoY (%)	Total April to April	YoY (%)	April	YoY (%)	Total April to April	YoY (%)	April	YoY (%)	Total April to April	YoY (%)
(Men's clothing)	3,516,070	98.6	3,516,070	98.6	1,052,393	100.2	1,052,393	100.2	477,369	80.8	477,369	80.8	5,045,832	96.9	5,045,832	96.9
(Women's clothing)	4,649,377	94.3	4,649,377	94.3	2,507,636	101.2	2,507,636	101.2	1,222,043	80.6	1,222,043	80.6	8,379,056	93.9	8,379,056	93.9
(Children's clothing)	540,398	107.5	540,398	107.5	467,159	101.0	467,159	101.0	154,674	113.5	154,674	113.5	1,162,231	105.5	1,162,231	105.5
(Formal wear and bedding)	485,301	101.9	485,301	101.9	181,731	106.2	181,731	106.2	64,014	130.4	64,014	130.4	731,046	105.0	731,046	105.0
Sales of apparel	9,191,146	97.0	9,191,146	97.0	4,208,919	101.1	4,208,919	101.1	1,918,100	83.7	1,918,100	83.7	15,318,165	96.1	15,318,165	96.1
Accessories	3,103,450	93.3	3,103,450	93.3	1,067,340	101.3	1,067,340	101.3	1,134,422	81.7	1,134,422	81.7	5,305,212	92.0	5,305,212	92.0
Sundry goods	3,962,391	97.5	3,962,391	97.5	2,492,731	111.6	2,492,731	111.6	2,347,408	112.5	2,347,408	112.5	8,802,530	105.0	8,802,530	105.0
Household	1,030,059	81.4	1,030,059	81.4	799,332	92.9	799,332	92.9	161,525	61.0	161,525	61.0	1,990,916	83.3	1,990,916	83.3
Foods	2,304,067	106.1	2,304,067	106.1	2,522,269	99.9	2,522,269	99.9	1,144,904	100.9	1,144,904	100.9	5,971,240	102.4	5,971,240	102.4
Restaurants & Cafés	419,340	96.1	419,340	96.1	170,422	97.3	170,422	97.3	41,169	73.0	41,169	73.0	630,931	94.4	630,931	94.4
Service	302,332	100.0	302,332	100.0	116,684	18.6	116,684	18.6	28,822	132.5	28,822	132.5	447,838	47.1	447,838	47.1
Others	296,556	101.2	296,556	101.2	836,515	102.9	836,515	102.9	89,621	110.3	89,621	110.3	1,222,692	103.0	1,222,692	103.0
Total	20,609,341	96.6	20,609,341	96.6	12,214,212	98.1	12,214,212	98.1	6,865,971	93.7	6,865,971	93.7	39,689,524	96.5	39,689,524	96.5
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd, branch stores			
Merchandise Category	April	YoY (%)	Total April to April	YoY (%)
(Men's clothing)	858,997	90.8	858,997	90.8
(Women's clothing)	2,486,457	90.2	2,486,457	90.2
(Children's clothing)	460,986	99.0	460,986	99.0
(Formal wear and bedding)	460,977	94.6	460,977	94.6
Sales of apparel	4,267,417	91.6	4,267,417	91.6
Accessories	1,371,722	95.8	1,371,722	95.8
Sundry goods	1,409,802	91.4	1,409,802	91.4
Household	387,647	90.6	387,647	90.6
Foods	2,709,521	91.0	2,709,521	91.0
Restaurants & Cafés	484,695	95.1	484,695	95.1
Service	162,143	98.7	162,143	98.7
Others	72,610	77.2	72,610	77.2
Total	10,865,557	92.0	10,865,557	92.0

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd,			
Merchandise Category	April	YoY (%)	Total April to April	YoY (%)
(Men's clothing)	5,904,829	95.9	5,904,829	95.9
(Women's clothing)	10,865,514	93.0	10,865,514	93.0
(Children's clothing)	1,623,216	103.6	1,623,216	103.6
(Formal wear and bedding)	1,192,022	100.7	1,192,022	100.7
Sales of apparel	19,585,581	95.1	19,585,581	95.1
Accessories	6,676,933	92.7	6,676,933	92.7
Sundry goods	10,212,331	102.9	10,212,331	102.9
Household	2,378,563	84.4	2,378,563	84.4
Foods	8,680,765	98.5	8,680,765	98.5
Restaurants & Cafés	1,115,625	94.7	1,115,625	94.7
Service	609,982	54.7	609,982	54.7
Others	1,295,301	101.1	1,295,301	101.1
Total	50,555,081	95.5	50,555,081	95.5

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
April	2,684,971	90.1	1,336,217	91.5	3,078,550	98.9	1,607,293	88.5	1,247,404	84.3	911,122	95.4
Total April to April	2,684,971	90.1	1,336,217	91.5	3,078,550	98.9	1,607,293	88.5	1,247,404	84.3	911,122	95.4
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
April	4,255,247	94.3	587,717	95.0	2,425,665	92.8	3,340,230	99.7	1,498,642	101.3	5,335,594	96.9	1,134,979	96.6	1,594,000	95.1	1,022,400	92.7	8,118,717	94.9	29,313,191	95.8
Total April to April	4,255,247	94.3	587,717	95.0	2,425,665	92.8	3,340,230	99.7	1,498,642	101.3	5,335,594	96.9	1,134,979	96.6	1,594,000	95.1	1,022,400	92.7	8,118,717	94.9	29,313,191	95.8

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
April	79,868,272	95.6
Total April to April	79,868,272	95.6

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