Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-May-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to May
Isetan Shinjuku Main store※	92.6%	94.7%
Mitsukoshi Nihombashi Main store ※	92.0%	95.5%
Mitsukoshi Ginza store	87.0%	90.4%
Isetan Tachikawa store	92.9%	91.5%
Isetan Matsudo store	94.4%	93.0%
Isetan Urawa store	95.5%	97.2%

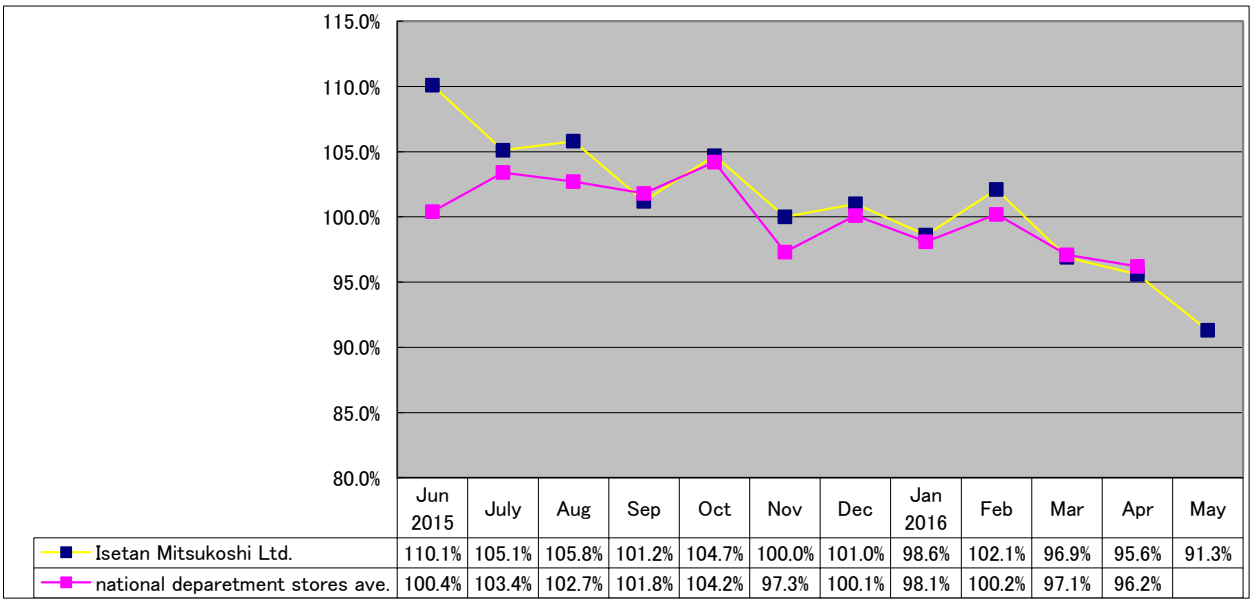
Store	YoY (%)	Total Apr to May
Isetan Sagamihara store	86.1%	87.3%
Isetan Fuchu store	81.3%	82.8%
Mitsukoshi Chiba store	88.4%	91.8%
SubTotal (A)	91.3%	93.4%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to May
Sapporo Marui Mitsukoshi Ltd.	98.2%	96.3%
Hakodate Marui Imai Ltd.	95.2%	95.1%
Sendai Mitsukoshi Ltd.	93.8%	93.3%
Niigata Isetan Mitsukoshi Ltd.	99.7%	99.7%
Shizuoka Isetan Co., Ltd.	91.7%	96.3%

Company	YoY (%)	Total Apr to May
Nagoya Mitsukoshi Ltd.	93.5%	95.2%
Hiroshima Mitsukoshi Ltd.	99.9%	98.2%
Takamatsu Mitsukoshi Ltd.	100.4%	97.9%
Matsuyama Mitsukoshi Ltd.	95.8%	94.3%
Iwataya Mitsukoshi Ltd.	96.9%	95.9%
SubTotal (B)	96.5%	95.0%
GrandTotal(A+B)	93.3%	94.5%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Jun 2015	July	Aug	Sep	Oct	Nov	Dec	Jan 2016	Feb	Mar	Apr	May
Isetan Mitsukoshi Ltd.	110.1%	105.1%	105.8%	101.2%	104.7%	100.0%	101.0%	98.6%	102.1%	96.9%	95.6%	91.3%
national deparetment stores ave.	100.4%	103.4%	102.7%	101.8%	104.2%	97.3%	100.1%	98.1%	100.2%	97.1%	96.2%	

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