Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

February1,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Jan
Isetan Shinjuku Main store	104.1%	104.7%
Mitsukoshi Nihombashi Main store	100.6%	102.9%
Mitsukoshi Ginza store	101.3%	108.3%
Isetan Tachikawa store	97.1%	99.9%
Isetan Matsudo store	139.7%	102.8%
Isetan Urawa store	99.4%	100.1%
Isetan Sagamihara store	93.5%	95.0%
Isetan Fuchu store	93.5%	94.1%

SubTotal (A)	97.3%	99.1%
existing stores total ※	101.3%	102.2%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

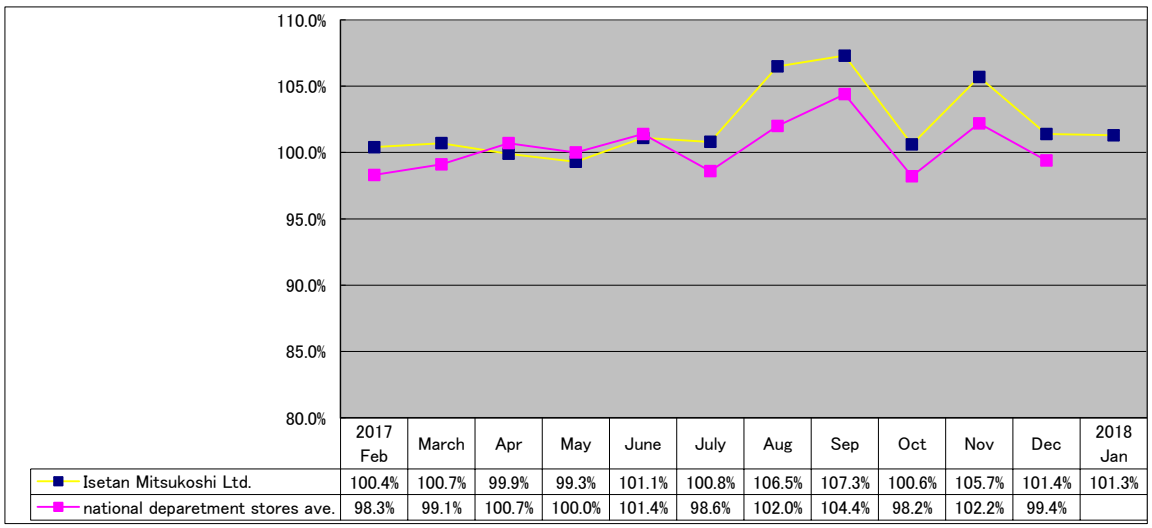
Company	YoY (%)	Total Apr to Jan
Sapporo Marui Mitsukoshi Ltd.	99.7%	103.4%
Hakodate Marui Imai Ltd.	96.7%	95.0%
Sendai Mitsukoshi Ltd.	95.3%	98.5%
Niigata Isetan Mitsukoshi Ltd.	91.8%	96.9%
Shizuoka Isetan Co., Ltd.	97.0%	101.4%
Nagoya Mitsukoshi Ltd.	98.6%	97.9%
Hiroshima Mitsukoshi Ltd.	98.9%	95.9%
Takamatsu Mitsukoshi Ltd.	101.8%	99.7%
Matsuyama Mitsukoshi Ltd.	91.5%	95.7%
Iwataya Mitsukoshi Ltd.	101.3%	102.6%

SubTotal (B)	98.4%	100.1%

Grand Total(A+B)	97.7%	99.5%
existing stores total ※	100.1%	101.4%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	2017 Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	2018 Jan
Isetan Mitsukoshi Ltd.	100.4%	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%	107.3%	100.6%	105.7%	101.4%	101.3%
national deparetment stores ave.	98.3%	99.1%	100.7%	100.0%	101.4%	98.6%	102.0%	104.4%	98.2%	102.2%	99.4%	

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