Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Feb-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to January
Isetan Shinjuku Main store※	101.7%	108.4%
Mitsukoshi Nihombashi Main store ※	98.7%	103.7%
Mitsukoshi Ginza store	103.7%	117.9%
Isetan Tachikawa store	92.9%	97.7%
Isetan Matsudo store	93.6%	97.4%
Isetan Urawa store	94.0%	99.4%

Store	YoY (%)	Total Apr to January
Isetan Sagamihara store	93.7%	96.6%
Isetan Fuchu store	94.0%	97.5%
Mitsukoshi Chiba store	93.0%	93.7%
SubTotal (A)	98.6%	105.0%

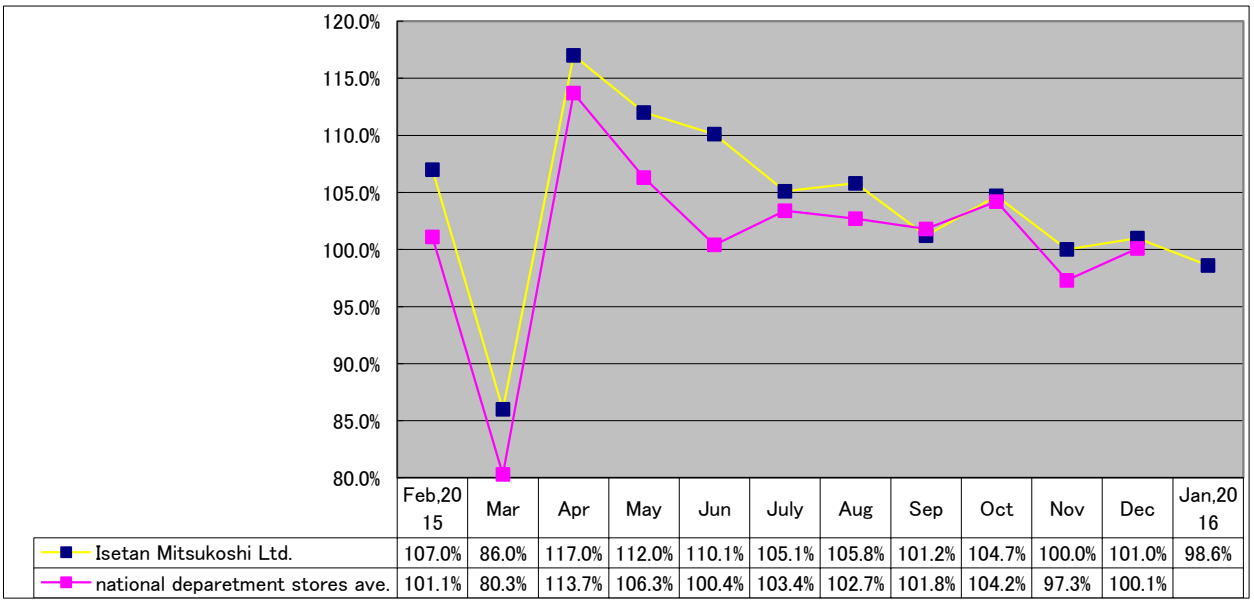
※Except for *Corporate Customer Business*,*Tenant stores Business* and *Japan Duty Free Ginza*.

Domestic regional Companys sales

Company	YoY (%)	Total Apr to January
Sapporo Marui Mitsukoshi Ltd.	100.9%	100.3%
Hakodate Marui Imai Ltd.	94.8%	95.2%
Sendai Mitsukoshi Ltd.	98.9%	101.0%
Niigata Isetan Mitsukoshi Ltd.	96.9%	100.3%
Shizuoka Isetan Co., Ltd.	95.3%	98.0%

Company	YoY (%)	Total Apr to January
Nagoya Mitsukoshi Ltd.	96.8%	101.8%
Hiroshima Mitsukoshi Ltd.	92.9%	97.5%
Takamatsu Mitsukoshi Ltd.	101.4%	102.7%
Matsuyama Mitsukoshi Ltd.	95.8%	97.9%
Iwataya Mitsukoshi Ltd.	99.5%	104.4%
SubTotal (B)	98.3%	101.5%
GrandTotal(A+B)	98.5%	103.6%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Feb,2015	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan,2016
Isetan Mitsukoshi Ltd.	107.0%	86.0%	117.0%	112.0%	110.1%	105.1%	105.8%	101.2%	104.7%	100.0%	101.0%	98.6%
national deparetment stores ave.	101.1%	80.3%	113.7%	106.3%	100.4%	103.4%	102.7%	101.8%	104.2%	97.3%	100.1%	

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