Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report January 2016

三越伊勢丹ホールディングス

15-Feb-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	January	YoY (%)	Total April to January	YoY (%)	January	YoY (%)	Total April to January	YoY (%)	January	YoY (%)	Total April to January	YoY (%)	January	YoY (%)	Total April to January	YoY (%)
(Men's clothing)	4,352,853	97.4	39,198,460	104.5	1,043,523	98.7	9,793,216	104.1	471,361	83.4	4,819,569	97.6	5,867,737	96.3	53,811,245	103.8
(Women's clothing)	5,905,360	96.9	49,503,873	101.6	3,225,551	97.0	26,939,285	101.2	1,408,280	81.4	12,761,757	96.1	10,539,191	94.5	89,204,915	100.6
(Children's clothing)	527,067	110.5	4,917,070	110.5	242,642	95.0	2,424,725	103.1	100,928	124.3	1,383,101	142.8	870,637	107.0	8,724,896	112.3
(Formal wear and bedding)	603,359	107.6	5,522,890	101.8	238,152	103.7	2,125,320	109.5	80,018	132.2	655,249	118.1	921,529	108.3	8,303,459	104.8
Sales of apparel	11,388,639	98.2	99,142,293	103.1	4,749,868	97.6	41,282,546	102.4	2,060,587	84.6	19,619,676	99.4	18,199,094	96.3	160,044,515	102.5
Accessories	3,379,250	97.5	32,436,727	107.2	1,134,790	104.0	11,209,928	104.9	1,214,624	100.9	12,144,024	116.8	5,728,664	99.4	55,790,679	108.7
Sundry goods	4,036,497	104.4	42,043,217	118.8	2,234,184	97.5	25,311,278	113.5	2,107,213	147.7	21,777,255	172.8	8,377,894	110.4	89,131,750	126.8
Household	1,048,454	104.9	10,108,266	105.5	1,122,378	106.5	9,287,939	102.0	208,010	75.6	2,025,210	87.5	2,378,842	102.1	21,421,415	102.0
Foods	3,191,507	104.9	32,627,657	102.6	2,601,438	101.6	41,563,297	101.0	1,222,779	100.6	14,047,178	102.1	7,015,724	102.9	88,238,132	101.7
Restaurants & Cafés	424,454	98.4	4,547,127	105.2	178,755	103.5	1,984,672	103.5	38,384	70.1	506,286	85.1	641,593	97.4	7,038,085	103.0
Service	321,376	101.6	3,138,518	102.7	91,594	20.1	2,329,340	47.4	16,761	109.3	209,847	110.3	429,731	54.5	5,677,705	69.6
Others	270,254	106.9	3,691,487	121.2	838,127	96.7	8,948,596	99.9	73,952	109.8	986,062	108.3	1,182,333	99.6	13,626,145	105.5
Total	24,060,431	100.3	227,735,292	106.6	12,951,134	96.9	141,917,596	101.8	6,942,310	103.7	71,315,538	117.9	43,953,875	99.8	440,968,426	106.7
Operating Days	29	-1	302	-1	30	0	303	0	29	-1	302	-1	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	January	YoY (%)	Total April to January	YoY (%)
(Men's clothing)	1,379,408	91.7	10,101,562	94.3
(Women's clothing)	3,509,135	89.2	27,138,270	92.6
(Children's clothing)	453,712	94.1	3,714,180	97.3
(Formal wear and bedding)	681,673	101.1	5,415,527	102.6
Sales of apparel	6,023,928	91.3	46,369,539	94.4
Accessories	1,941,923	96.9	15,200,263	98.9
Sundry goods	1,593,107	98.7	16,327,507	107.7
Household	561,867	101.5	4,498,813	95.1
Foods	3,216,536	91.6	38,770,541	97.2
Restaurants & Cafés	533,048	92.3	5,465,092	97.4
Service	186,416	102.0	1,691,603	103.2
Others	91,641	108.2	1,076,976	94.3
Total	14,148,466	93.5	129,400,334	97.6

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	January	YoY (%)	Total April to January	YoY (%)
(Men's clothing)	7,247,145	95.4	63,912,802	102.2
(Women's clothing)	14,048,327	93.1	116,343,183	98.6
(Children's clothing)	1,324,348	102.2	12,439,071	107.3
(Formal wear and bedding)	1,603,202	105.1	13,718,986	104.0
Sales of apparel	24,223,022	95.0	206,414,042	100.5
Accessories	7,670,587	98.8	70,990,937	106.4
Sundry goods	9,971,000	108.4	105,459,261	123.4
Household	2,940,706	102.0	25,920,220	100.7
Foods	10,232,259	99.0	127,008,672	100.3
Restaurants & Cafés	1,174,642	95.0	12,503,180	100.5
Service	616,147	63.5	7,369,304	75.2
Others	1,273,978	100.2	14,703,144	104.6
Total	58,102,341	98.2	570,368,760	104.5

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
January	3,518,384	92.9	1,741,402	93.6	3,887,958	94.0	2,101,465	93.7	1,796,128	94.0	1,103,129	93.0
Total April to January	31,527,916	97.7	16,284,492	97.4	35,248,706	99.4	19,479,258	96.6	16,085,379	97.5	10,774,583	93.7
Operating Days	29	-1	29	-1	29	-1	29	-1	30	0	29	-1

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
January	5,442,329	100.9	720,631	94.8	3,161,145	98.9	3,967,867	96.9	1,867,225	95.3	6,053,160	96.8	1,309,970	92.9	2,090,163	101.4	1,267,295	95.8	10,029,772	99.5	35,909,557	98.3
Total April to January	52,796,813	100.3	7,080,326	95.2	29,890,155	101.0	38,484,662	100.3	16,603,143	98.0	59,354,645	101.8	13,289,373	97.5	19,800,710	102.7	12,571,330	97.9	98,716,413	104.4	348,587,571	101.5

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
January	94,011,898	98.2
Total April to January	918,956,330	103.3

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