Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Mar-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to February
Isetan Shinjuku Main store※	106.3%	108.2%
Mitsukoshi Nihombashi Main store ※	102.7%	103.6%
Mitsukoshi Ginza store	103.9%	116.6%
Isetan Tachikawa store	94.8%	97.5%
Isetan Matsudo store	97.0%	97.3%
Isetan Urawa store	98.2%	99.3%

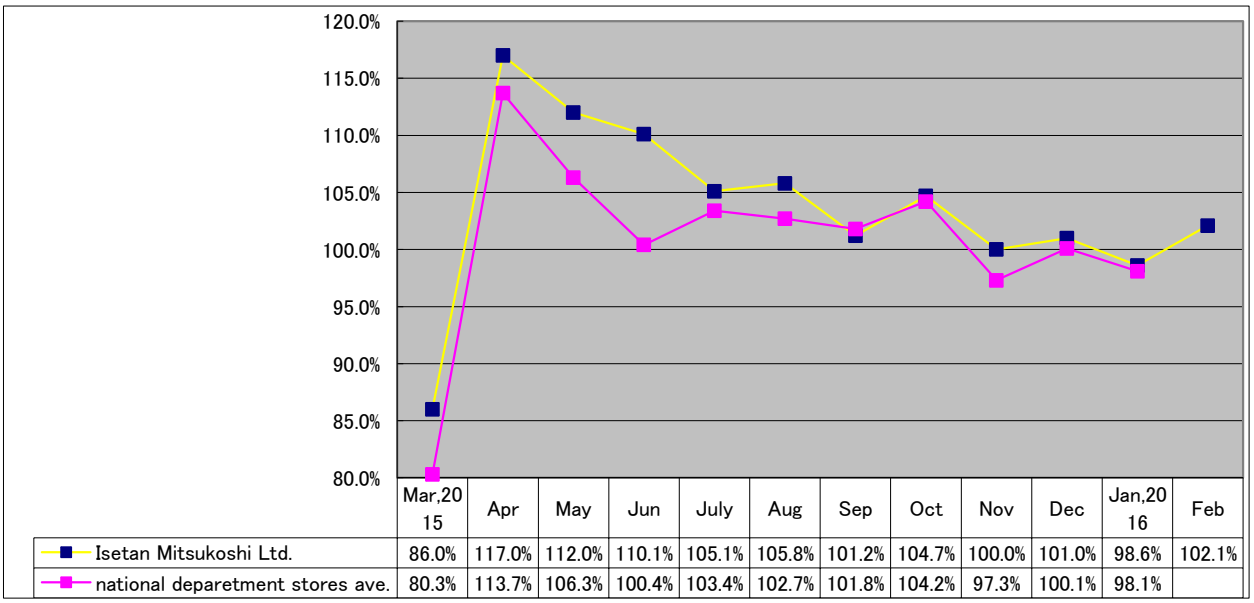
Store	YoY (%)	Total Apr to February
Isetan Sagamihara store	91.6%	96.2%
Isetan Fuchu store	90.6%	97.0%
Mitsukoshi Chiba store	90.1%	93.4%
SubTotal (A)	102.1%	104.8%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to February
Sapporo Marui Mitsukoshi Ltd.	97.9%	100.1%
Hakodate Marui Imai Ltd.	91.8%	94.9%
Sendai Mitsukoshi Ltd.	101.4%	101.1%
Niigata Isetan Mitsukoshi Ltd.	101.3%	100.4%
Shizuoka Isetan Co., Ltd.	98.0%	98.0%

Company	YoY (%)	Total Apr to February
Nagoya Mitsukoshi Ltd.	99.8%	101.6%
Hiroshima Mitsukoshi Ltd.	96.4%	97.5%
Takamatsu Mitsukoshi Ltd.	99.5%	102.5%
Matsuyama Mitsukoshi Ltd.	94.7%	97.6%
Iwataya Mitsukoshi Ltd.	102.7%	104.3%
SubTotal (B)	100.0%	101.3%
GrandTotal(A+B)	101.2%	103.4%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Mar,2015	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan,2016	Feb
Isetan Mitsukoshi Ltd.	86.0%	117.0%	112.0%	110.1%	105.1%	105.8%	101.2%	104.7%	100.0%	101.0%	98.6%	102.1%
national deparetment stores ave.	80.3%	113.7%	106.3%	100.4%	103.4%	102.7%	101.8%	104.2%	97.3%	100.1%	98.1%	

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