Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

November1,2017

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Oct
Isetan Shinjuku Main store	104.2%	104.6%
Mitsukoshi Nihombashi Main store	96.3%	102.2%
Mitsukoshi Ginza store	113.1%	109.3%
Isetan Tachikawa store	99.3%	99.4%
Isetan Matsudo store	97.4%	97.8%
Isetan Urawa store	96.4%	99.5%
Isetan Sagamihara store	92.7%	94.8%
Isetan Fuchu store	87.7%	93.5%
SubTotal (A)	97.7%	99.0%
existing stores total ※	100.6%	102.0%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

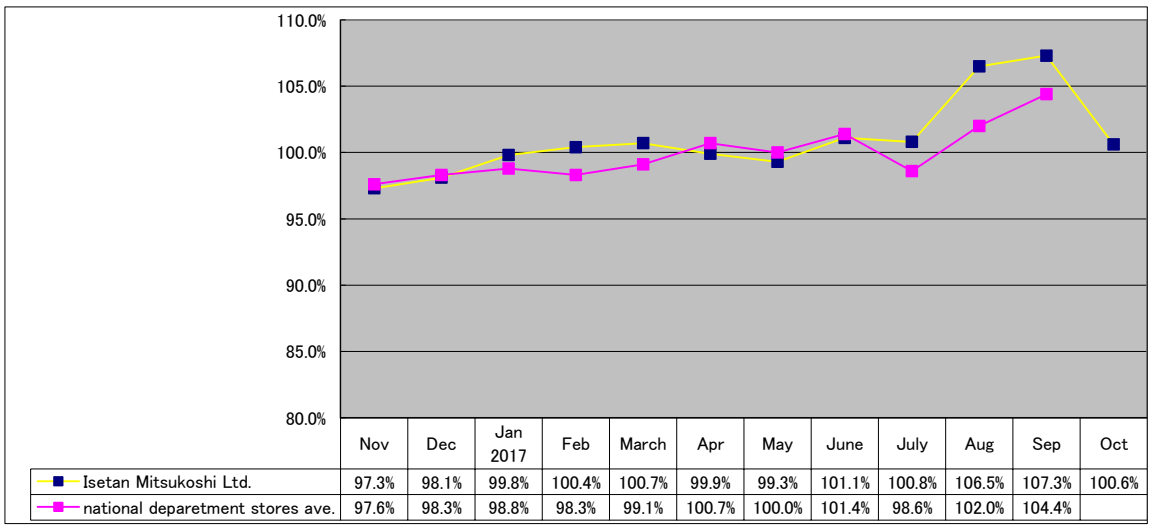
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Oct
Sapporo Marui Mitsukoshi Ltd.	103.1%	104.4%
Hakodate Marui Imai Ltd.	100.4%	94.8%
Sendai Mitsukoshi Ltd.	97.5%	99.3%
Niigata Isetan Mitsukoshi Ltd.	95.6%	97.1%
Shizuoka Isetan Co., Ltd.	100.0%	102.7%
Nagoya Mitsukoshi Ltd.	98.9%	97.1%
Hiroshima Mitsukoshi Ltd.	94.9%	95.9%
Takamatsu Mitsukoshi Ltd.	97.5%	99.7%
Matsuyama Mitsukoshi Ltd.	88.0%	95.6%
Iwataya Mitsukoshi Ltd.	103.0%	103.1%
SubTotal (B)	99.7%	100.4%

Grand Total(A+B)	98.5%	99.5%
existing stores total ※	100.3%	101.3%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Nov	Dec	Jan 2017	Feb	March	Apr	May	June	July	Aug	Sep	Oct
Isetan Mitsukoshi Ltd.	97.3%	98.1%	99.8%	100.4%	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%	107.3%	100.6%
national deparetment stores ave.	97.6%	98.3%	98.8%	98.3%	99.1%	100.7%	100.0%	101.4%	98.6%	102.0%	104.4%	

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