August 9, 2024

To Whom It May Concern:

Company Name: Isetan Mitsukoshi Holdings Ltd.
Representative: Toshiyuki Hosoya, President and CEO
(Code No. 3099/ Prime Market of the Tokyo Stock Exchange)
Contact: Keiko Mihara, General Manager, Corporate Communication and IR Division, General Affairs Department
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Notice Concerning Revision of Dividend Forecast

Isetan Mitsukoshi Holdings (the Company) announces a revision of the dividend forecast announced on May 14, 2024 as follows.

1. Reason for revision of dividend forecast

The Company returns profits to shareholders while enhancing corporate value over the long term. Our basic dividend policy is to maintain a stable dividend level and increase dividends over the medium to long term in line with earnings growth, while comprehensively considering the business environment, business performance, and financial soundness.

Based on this policy, and in light of the current performance trends, the Company has revised the dividend forecasts for the end of the second quarter and the year-end for the fiscal year ending March 2025 respectively by 24 yen per share, an increase of 2 yen from the previous forecast of 22 yen that was announced on May 14, 2024. As a result, the total dividend forecast for the fiscal year ending March 2025 is 48 yen, an increase of 14 yen from the results for the previous fiscal year.

2. Details of revision made to dividend forecast for the fiscal year ending March 2025

	Dividend per share		
	End of Q2	Fiscal year-end	Total
Previous forecast (Announced on May 14, 2024)	22.00 yen	22.00 yen	44.00 yen
Revised forecast	24.00 yen	24.00 yen	48.00 yen
Results for current fiscal year	-	-	-
Results for previous fiscal year (Fiscal year ended March 2024)	12.00 yen	22.00 yen	34.00 yen