Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

02-Mar-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Feb
Isetan Shinjuku Main store※	106.2%	99.2%
Mitsukoshi Nihombashi Main store ※	98.6%	95.9%
Mitsukoshi Ginza store	124.6%	108.7%
Isetan Tachikawa store	106.2%	98.7%
Isetan Matsudo store	100.3%	93.7%
Isetan Urawa store	99.6%	97.6%

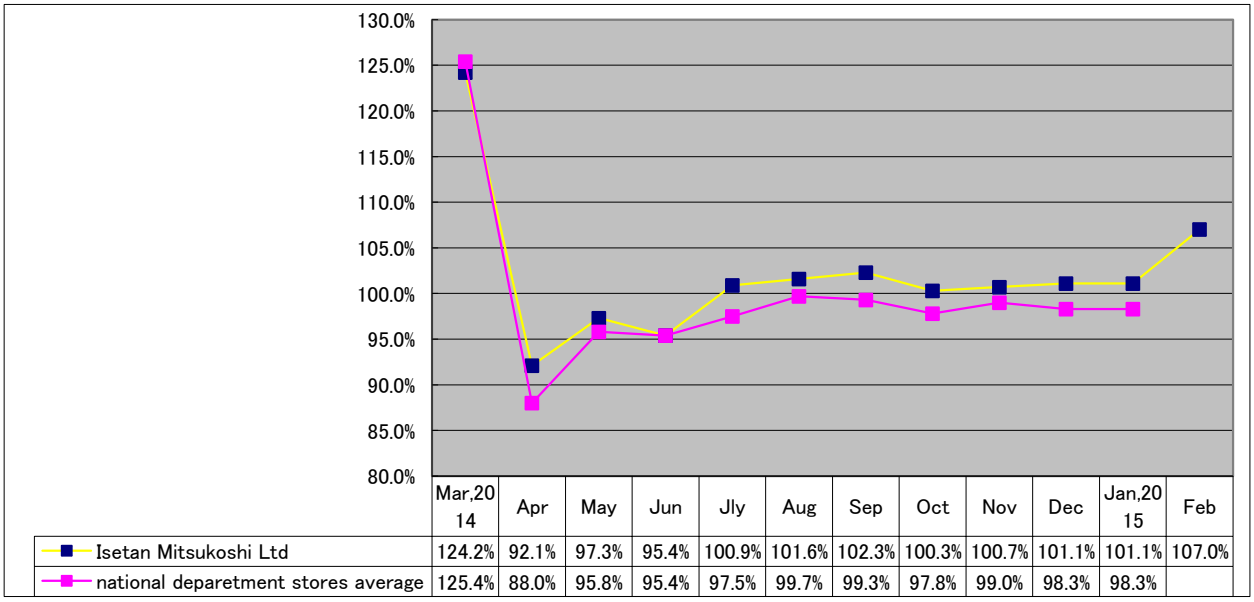
Store	YoY (%)	Total Apr to Feb
Isetan Sagamihara store	103.9%	96.0%
Isetan Fuchu store	99.3%	95.1%
Mitsukoshi Chiba store	92.3%	88.5%
SubTotal (A)	107.0%	99.9%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to Feb
Sapporo Marui Mitsukoshi Ltd.	96.3%	95.0%
Hakodate Marui Imai Ltd.	94.3%	94.4%
Sendai Mitsukoshi Ltd.	95.5%	98.4%
Niigata Isetan Mitsukoshi Ltd.	95.1%	96.3%
Shizuoka Isetan Co., Ltd.	97.6%	97.9%

Company	YoY (%)	Total Apr to Feb
Nagoya Mitsukoshi Ltd.	98.3%	99.5%
Hiroshima Mitsukoshi Ltd.	99.2%	96.8%
Takamatsu Mitsukoshi Ltd.	109.1%	103.8%
Matsuyama Mitsukoshi Ltd.	100.4%	96.1%
Iwataya Mitsukoshi Ltd.	98.7%	97.7%
SubTotal (B)	99.8%	97.8%
GrandTotal(A+B)	104.0%	99.0%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Mar,2014	Apr	May	Jun	Jly	Aug	Sep	Oct	Nov	Dec	Jan,2015	Feb
Isetan Mitsukoshi Ltd	124.2%	92.1%	97.3%	95.4%	100.9%	101.6%	102.3%	100.3%	100.7%	101.1%	101.1%	107.0%
national deparetment stores average	125.4%	88.0%	95.8%	95.4%	97.5%	99.7%	99.3%	97.8%	99.0%	98.3%	98.3%	

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