Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Apr-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to Feb
Isetan Shinjuku Main store※	84.5%	97.5%
Mitsukoshi Nihombashi Main store ※	80.0%	94.1%
Mitsukoshi Ginza store	98.1%	107.5%
Isetan Tachikawa store	84.8%	97.2%
Isetan Matsudo store	84.0%	92.8%
Isetan Urawa store	82.2%	95.9%

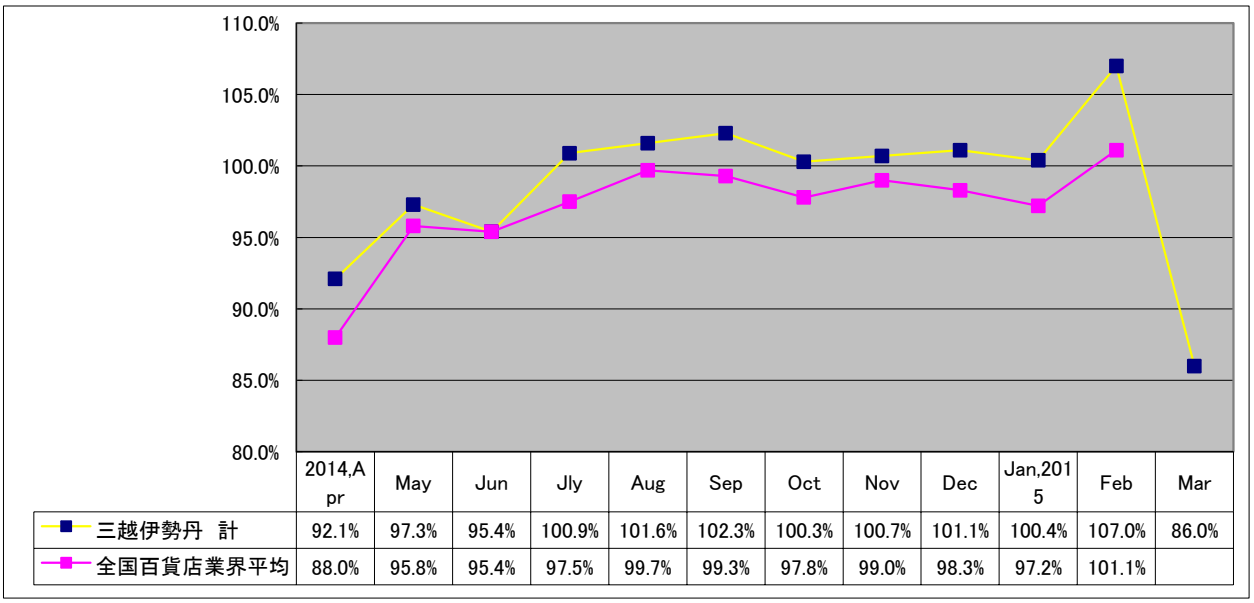
Store	YoY (%)	Total Apr to Feb
Isetan Sagamihara store	79.8%	94.3%
Isetan Fuchu store	83.4%	93.9%
Mitsukoshi Chiba store	78.5%	87.5%
SubTotal (A)	86.0%	98.4%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to Feb
Sapporo Marui Mitsukoshi Ltd.	81.1%	93.9%
Hakodate Marui Imai Ltd.	80.5%	93.0%
Sendai Mitsukoshi Ltd.	81.9%	96.9%
Niigata Isetan Mitsukoshi Ltd.	78.7%	94.5%
Shizuoka Isetan Co., Ltd.	84.3%	96.6%

Company	YoY (%)	Total Apr to Feb
Nagoya Mitsukoshi Ltd.	78.8%	97.1%
Hiroshima Mitsukoshi Ltd.	84.7%	95.7%
Takamatsu Mitsukoshi Ltd.	82.4%	101.4%
Matsuyama Mitsukoshi Ltd.	76.7%	94.0%
Iwataya Mitsukoshi Ltd.	81.1%	96.0%
SubTotal (B)	80.6%	95.9%
GrandTotal(A+B)	83.8%	97.4%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	2014,Apr	May	Jun	Jly	Aug	Sep	Oct	Nov	Dec	Jan,2015	Feb	Mar
三越伊勢丹 計	92.1%	97.3%	95.4%	100.9%	101.6%	102.3%	100.3%	100.7%	101.1%	100.4%	107.0%	86.0%
全国百貨店業界平均	88.0%	95.8%	95.4%	97.5%	99.7%	99.3%	97.8%	99.0%	98.3%	97.2%	101.1%	

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