Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

December1,2017

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Oct
Isetan Shinjuku Main store	108.5%	105.2%
Mitsukoshi Nihombashi Main store	106.1%	102.8%
Mitsukoshi Ginza store	112.5%	109.7%
Isetan Tachikawa store	104.5%	100.2%
Isetan Matsudo store	101.4%	98.3%
Isetan Urawa store	104.1%	100.1%
Isetan Sagamihara store	99.1%	95.4%
Isetan Fuchu store	96.0%	93.9%

SubTotal (A)	102.6%	99.5%
existing stores total ※	105.7%	102.5%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

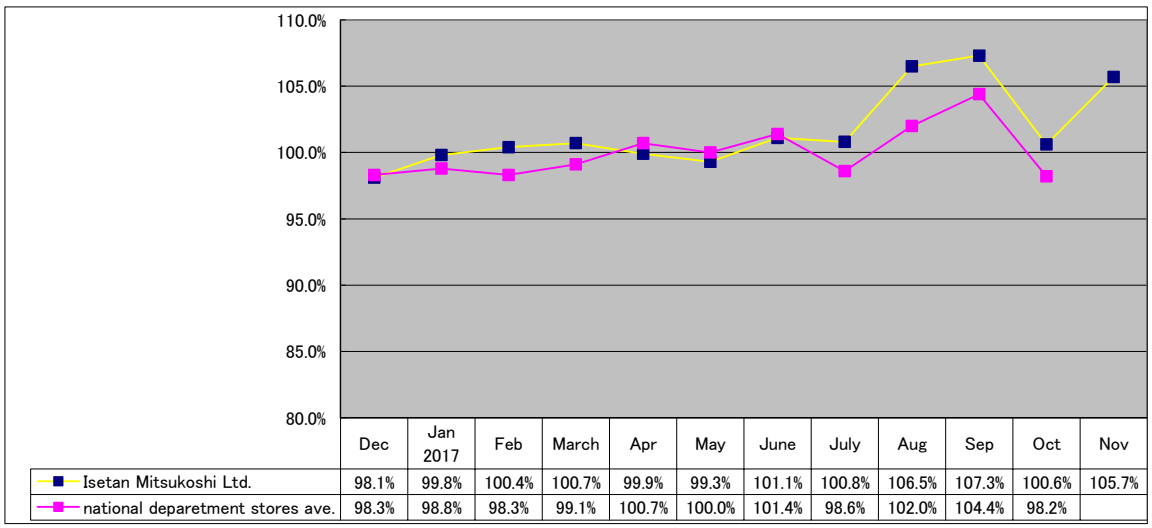
Company	YoY (%)	Total Apr to Oct
Sapporo Marui Mitsukoshi Ltd.	100.8%	103.9%
Hakodate Marui Imai Ltd.	95.2%	94.9%
Sendai Mitsukoshi Ltd.	101.1%	99.6%
Niigata Isetan Mitsukoshi Ltd.	99.7%	97.5%
Shizuoka Isetan Co., Ltd.	103.7%	102.8%
Nagoya Mitsukoshi Ltd.	99.9%	97.5%
Hiroshima Mitsukoshi Ltd.	96.3%	95.9%
Takamatsu Mitsukoshi Ltd.	100.1%	99.8%
Matsuyama Mitsukoshi Ltd.	99.0%	96.1%
Iwataya Mitsukoshi Ltd.	104.4%	103.3%

SubTotal (B)	101.4%	100.5%

Grand Total(A+B)	102.1%	99.9%
existing stores total ※	104.0%	101.7%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Dec	Jan 2017	Feb	March	Apr	May	June	July	Aug	Sep	Oct	Nov
Isetan Mitsukoshi Ltd.	98.1%	99.8%	100.4%	100.7%	99.9%	99.3%	101.1%	100.8%	106.5%	107.3%	100.6%	105.7%
national deparetment stores ave.	98.3%	98.8%	98.3%	99.1%	100.7%	100.0%	101.4%	98.6%	102.0%	104.4%	98.2%	

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