Isetan Mitsukoshi Holdings Monthly Sales Flash Report (Aug 2019)

(Domestic Department Store Business)

Sep 2, 2019

Isetan Mitsukoshi Ltd. Stores Sales

(Tokyo Metropolitan Area)

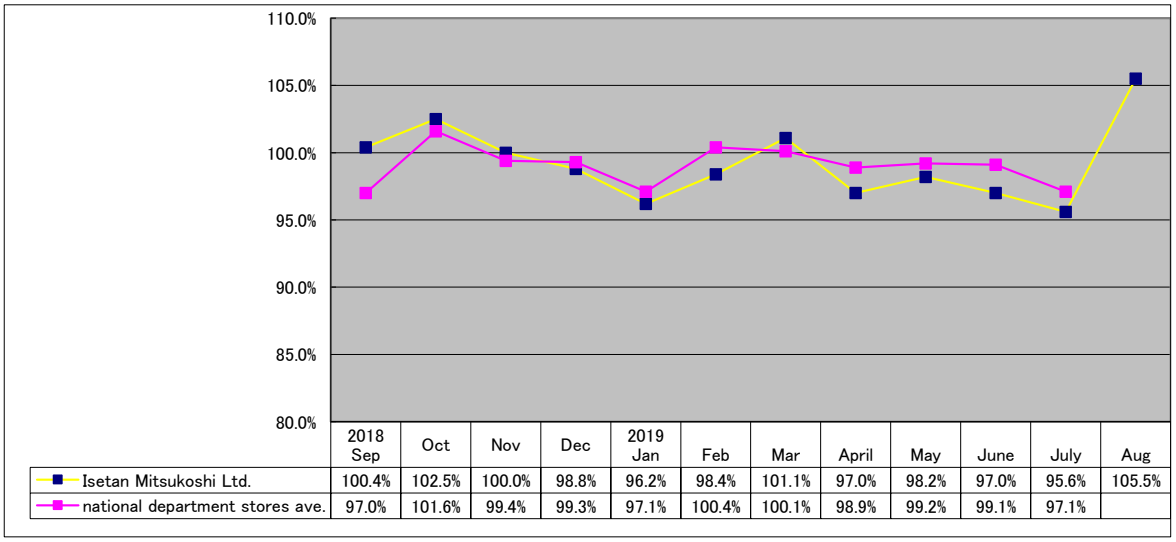
Store	YoY (%)	Total Apr to Aug
Isetan Shinjuku Main store	101.5%	97.3%
Mitsukoshi Nihombashi Main store	110.5%	97.3%
Mitsukoshi Ginza store	101.1%	100.1%
Isetan Tachikawa store	102.1%	98.3%
Isetan Urawa store	103.1%	98.2%
Isetan Sagamihara store	141.5%	108.5%
Isetan Fuchu store	142.1%	106.2%
Sub Total (A)	105.5%	98.3%

Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Aug
Sapporo Marui Mitsukoshi Ltd.	97.8%	97.9%
Hakodate Marui Imai Ltd.	114.9%	107.0%
Sendai Mitsukoshi Ltd.	99.1%	95.9%
Niigata Isetan Mitsukoshi Ltd.	101.9%	97.8%
Shizuoka Isetan Co., Ltd.	96.9%	94.0%
Nagoya Mitsukoshi Ltd.	103.3%	99.6%
Hiroshima Mitsukoshi Ltd.	100.0%	102.1%
Takamatsu Mitsukoshi Ltd.	100.3%	98.5%
Matsuyama Mitsukoshi Ltd.	93.1%	95.4%
Iwataya Mitsukoshi Ltd.	95.6%	96.2%
Sub Total (B)	98.9%	97.6%

Grand Total(A+B)	102.7%	98.0%

Monthly sales change for the past one year (year on year)
[Isetan Mitsukoshi Ltd. (Tokyo Metropolitan Area) ・national department stores average]



	2018 Sep	Oct	Nov	Dec	2019 Jan	Feb	Mar	April	May	June	July	Aug
Isetan Mitsukoshi Ltd.	100.4%	102.5%	100.0%	98.8%	96.2%	98.4%	101.1%	97.0%	98.2%	97.0%	95.6%	105.5%
national department stores ave.	97.0%	101.6%	99.4%	99.3%	97.1%	100.4%	100.1%	98.9%	99.2%	99.1%	97.1%	

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