Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report December 2015

三越伊勢丹ホールディングス

15-Jan-16

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	December	YoY (%)	Total April to December	YoY (%)	December	YoY (%)	Total April to December	YoY (%)	December	YoY (%)	Total April to December	YoY (%)	December	YoY (%)	Total April to December	YoY (%)
(Men's clothing)	4,829,379	101.5	34,845,607	105.5	1,234,793	99.4	8,749,693	104.8	624,101	85.2	4,348,208	99.4	6,688,273	99.3	47,943,508	104.8
(Women's clothing)	5,590,578	97.1	43,598,513	102.2	2,935,605	99.0	23,713,734	101.7	1,352,583	87.4	11,353,477	98.3	9,878,766	96.2	78,665,724	101.5
(Children's clothing)	592,878	109.5	4,390,003	110.5	200,007	101.2	2,182,083	104.1	122,751	116.1	1,282,173	144.5	915,636	108.4	7,854,259	112.9
(Formal wear and bedding)	662,130	101.2	4,919,531	101.1	242,648	102.4	1,887,168	110.3	84,432	131.9	575,231	116.4	989,210	103.6	7,381,930	104.4
Sales of apparel	11,674,965	99.7	87,753,654	103.8	4,613,053	99.4	36,532,678	103.0	2,183,867	89.1	17,559,089	101.5	18,471,885	98.2	141,845,421	103.3
Accessories	4,674,133	100.2	29,057,477	108.5	1,434,726	98.7	10,075,138	105.0	1,581,756	100.2	10,929,400	118.9	7,690,615	99.9	50,062,015	109.9
Sundry goods	5,334,878	107.3	38,006,720	120.6	3,082,308	104.0	23,077,094	115.4	2,716,229	144.4	19,670,042	176.0	11,133,415	113.4	80,753,856	128.8
Household	1,162,297	112.4	9,059,812	105.6	1,200,645	103.0	8,165,561	101.4	261,917	82.6	1,817,200	89.1	2,624,859	104.3	19,042,573	102.0
Foods	5,839,087	103.2	29,436,150	102.3	8,176,624	102.4	38,961,859	101.0	2,335,869	100.9	12,824,399	102.2	16,351,580	102.4	81,222,408	101.7
Restaurants & Cafés	522,725	103.8	4,122,673	105.9	208,311	106.5	1,805,917	103.5	46,010	71.7	467,902	86.6	777,046	101.8	6,396,492	103.6
Service	430,830	123.4	2,817,142	102.9	120,300	19.6	2,237,746	50.2	24,177	126.4	193,086	110.3	575,307	58.6	5,247,974	71.2
Others	438,027	141.3	3,421,233	122.5	1,144,878	98.2	8,110,469	100.2	144,069	114.4	912,110	108.2	1,726,974	107.8	12,443,812	106.1
Total	30,076,942	103.0	203,674,861	107.4	19,980,845	99.0	128,966,462	102.4	9,293,894	106.2	64,373,228	119.6	59,351,681	102.1	397,014,551	107.5
Operating Days	31	0	273	0	31	0	273	0	31	0	273	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	December	YoY (%)	Total April to December	YoY (%)
(Men's clothing)	1,322,900	90.5	8,722,154	94.8
(Women's clothing)	2,588,106	89.4	23,629,135	93.1
(Children's clothing)	384,327	94.1	3,260,468	97.7
(Formal wear and bedding)	645,565	97.4	4,733,854	102.9
Sales of apparel	4,940,898	91.0	40,345,611	94.9
Accessories	1,899,169	96.9	13,258,340	99.2
Sundry goods	2,164,654	103.0	14,734,400	108.8
Household	614,965	91.7	3,936,946	94.3
Foods	6,264,285	97.7	35,554,005	97.7
Restaurants & Cafés	637,943	98.8	4,932,044	98.0
Service	217,926	105.4	1,505,187	103.3
Others	143,422	95.3	985,335	93.1
Total	16,883,262	96.0	115,251,868	98.1

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	December	YoY (%)	Total April to December	YoY (%)
(Men's clothing)	8,011,171	97.8	56,665,657	103.1
(Women's clothing)	12,466,872	94.7	102,294,856	99.4
(Children's clothing)	1,299,962	103.7	11,114,723	108.0
(Formal wear and bedding)	1,634,775	101.0	12,115,784	103.8
Sales of apparel	23,412,780	96.6	182,191,020	101.3
Accessories	9,589,784	99.3	63,320,350	107.4
Sundry goods	13,298,071	111.6	95,488,261	125.3
Household	3,239,823	101.7	22,979,514	100.6
Foods	22,615,867	101.1	116,776,413	100.4
Restaurants & Cafés	1,414,989	100.4	11,328,538	101.1
Service	793,232	66.7	6,753,157	76.5
Others	1,870,397	106.7	13,429,166	105.0
Total	76,234,943	100.7	512,266,419	105.2

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
December	4,031,549	96.6	2,095,573	94.4	4,688,464	98.2	2,527,786	95.3	2,085,126	96.1	1,454,764	91.6
Total April to December	28,009,532	98.3	14,543,090	97.8	31,360,748	100.1	17,377,793	96.9	14,289,251	98.0	9,671,454	93.7
Operating Days	31	0	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
December	7,423,449	102.2	1,013,618	96.2	4,291,894	99.7	5,125,066	105.6	2,208,552	98.2	8,155,910	102.6	1,862,158	97.5	2,991,078	103.3	1,694,268	93.3	13,572,857	101.0	48,338,850	101.3
Total April to December	47,354,484	100.2	6,359,695	95.2	26,729,009	101.3	34,516,795	100.7	14,735,918	98.4	53,301,485	102.4	11,979,404	98.1	17,710,548	102.9	11,304,035	98.1	88,686,641	105.0	312,678,014	101.8

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
December	124,573,793	100.9
Total April to December	824,944,432	103.9

* Contact: Corporate Administration Division Isetan Mitsukoshi Holdings Ltd. mail : support_sh@imhds.co.jp