Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

1-Dec-15

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to November
Isetan Shinjuku Main store※	102.3%	110.2%
Mitsukoshi Nihombashi Main store ※	100.0%	104.8%
Mitsukoshi Ginza store	106.3%	122.2%
Isetan Tachikawa store	95.4%	98.6%
Isetan Matsudo store	94.3%	98.4%
Isetan Urawa store	98.2%	100.4%

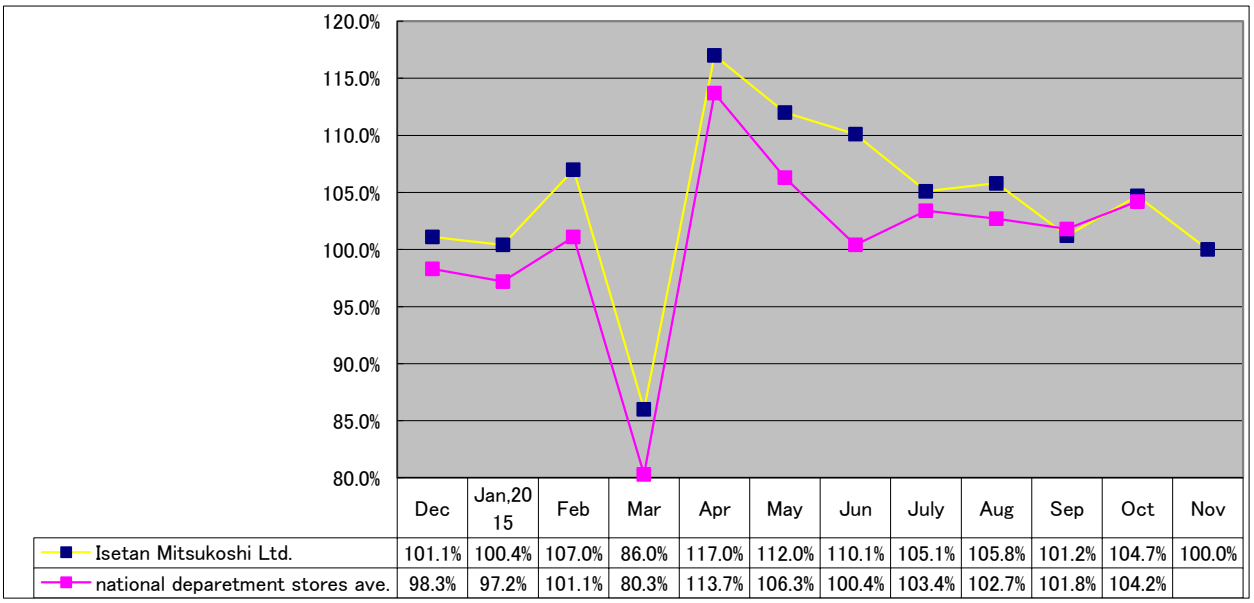
Store	YoY (%)	Total Apr to November
Isetan Sagamihara store	92.7%	97.2%
Isetan Fuchu store	96.7%	98.3%
Mitsukoshi Chiba store	90.4%	94.1%
SubTotal (A)	100.0%	106.7%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to November
Sapporo Marui Mitsukoshi Ltd.	97.9%	99.9%
Hakodate Marui Imai Ltd.	90.9%	95.1%
Sendai Mitsukoshi Ltd.	96.5%	101.6%
Niigata Isetan Mitsukoshi Ltd.	94.4%	99.9%
Shizuoka Isetan Co., Ltd.	91.7%	98.4%

Company	YoY (%)	Total Apr to November
Nagoya Mitsukoshi Ltd.	95.0%	102.4%
Hiroshima Mitsukoshi Ltd.	93.0%	98.2%
Takamatsu Mitsukoshi Ltd.	97.5%	102.8%
Matsuyama Mitsukoshi Ltd.	90.6%	99.0%
Iwataya Mitsukoshi Ltd.	97.3%	105.8%
SubTotal (B)	95.8%	102.0%
GrandTotal(A+B)	98.3%	104.8%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Dec	Jan,2015	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov
Isetan Mitsukoshi Ltd.	101.1%	100.4%	107.0%	86.0%	117.0%	112.0%	110.1%	105.1%	105.8%	101.2%	104.7%	100.0%
national deparetment stores ave.	98.3%	97.2%	101.1%	80.3%	113.7%	106.3%	100.4%	103.4%	102.7%	101.8%	104.2%	

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