Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report November 2015

三越伊勢丹ホールディングス

15-Dec-15

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	November	YoY (%)	Total April to November	YoY (%)	November	YoY (%)	Total April to November	YoY (%)	November	YoY (%)	Total April to November	YoY (%)	November	YoY (%)	Total April to November	YoY (%)
(Men's clothing)	4,137,017	98.8	30,016,228	106.2	1,175,923	96.8	7,514,900	105.7	469,733	81.1	3,724,107	102.2	5,782,673	96.7	41,255,235	105.7
(Women's clothing)	4,925,027	96.4	38,007,935	103.0	2,896,929	98.0	20,778,129	102.2	1,255,411	86.5	10,000,894	100.0	9,077,367	95.4	68,786,958	102.3
(Children's clothing)	507,979	113.2	3,797,125	110.7	233,102	101.4	1,982,076	104.4	118,232	126.5	1,159,422	148.4	859,313	111.3	6,938,623	113.5
(Formal wear and bedding)	548,961	72.4	4,257,401	101.1	191,335	101.7	1,644,520	111.5	75,117	149.0	490,799	114.1	815,413	81.8	6,392,720	104.5
Sales of apparel	10,118,984	96.3	76,078,689	104.5	4,497,289	98.0	31,919,625	103.6	1,918,493	88.2	15,375,222	103.5	16,534,766	95.8	123,373,536	104.1
Accessories	3,076,542	94.4	24,383,344	110.2	1,101,759	100.4	8,640,412	106.1	1,087,495	105.9	9,347,644	122.8	5,265,796	97.8	42,371,400	111.9
Sundry goods	3,888,766	100.1	32,671,842	123.1	2,569,935	113.1	19,994,786	117.4	2,178,645	148.2	16,953,813	182.4	8,637,346	113.3	69,620,441	131.7
Household	1,073,168	109.2	7,897,515	104.7	848,177	94.1	6,964,916	101.1	156,884	65.3	1,555,283	90.3	2,078,229	97.8	16,417,714	101.6
Foods	4,166,728	106.1	23,597,063	102.1	6,216,826	98.2	30,785,235	100.6	1,644,557	99.8	10,488,530	102.5	12,028,111	101.0	64,870,828	101.5
Restaurants & Cafés	451,800	103.6	3,599,948	106.2	185,362	99.5	1,597,606	103.2	44,578	77.6	421,892	88.7	681,740	100.3	5,619,446	103.8
Service	405,783	99.9	2,386,312	99.9	136,286	32.5	2,117,446	55.1	29,319	129.9	168,909	108.4	571,388	67.3	4,672,667	73.2
Others	686,757	245.2	2,983,206	120.1	1,176,494	100.1	6,965,591	100.6	134,366	103.1	768,041	107.1	1,997,617	126.0	10,716,838	105.8
Total	23,868,528	100.8	173,597,919	108.2	16,732,128	98.6	108,985,617	103.0	7,194,337	106.3	55,079,334	122.2	47,794,993	100.8	337,662,870	108.5
Operating Days	30	0	242	0	30	0	242	0	30	0	242	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	November	YoY (%)	Total April to November	YoY (%)
(Men's clothing)	1,167,812	89.2	7,399,254	95.6
(Women's clothing)	2,649,349	87.1	21,041,029	93.6
(Children's clothing)	337,901	88.5	2,876,141	98.2
(Formal wear and bedding)	503,326	98.3	4,088,289	103.8
Sales of apparel	4,658,388	88.8	35,404,713	95.5
Accessories	1,383,211	98.0	11,359,171	99.6
Sundry goods	1,675,222	101.5	12,569,746	109.9
Household	436,759	92.4	3,321,981	94.8
Foods	4,977,586	99.3	29,289,720	97.7
Restaurants & Cafés	546,847	95.7	4,294,101	97.9
Service	232,316	97.9	1,287,261	103.0
Others	122,739	97.6	841,913	92.8
Total	14,033,068	95.3	98,368,606	98.4

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	November	YoY (%)	Total April to November	YoY (%)
(Men's clothing)	6,950,485	95.3	48,654,486	104.0
(Women's clothing)	11,726,716	93.4	89,827,984	100.1
(Children's clothing)	1,197,214	103.8	9,814,761	108.6
(Formal wear and bedding)	1,318,739	87.4	10,481,009	104.2
Sales of apparel	21,193,154	94.1	158,778,240	102.1
Accessories	6,649,008	97.9	53,730,566	109.0
Sundry goods	10,312,566	111.2	82,190,190	127.8
Household	2,514,987	96.8	19,739,691	100.4
Foods	17,005,694	100.5	94,160,546	100.3
Restaurants & Cafés	1,228,587	98.2	9,913,549	101.1
Service	803,705	74.0	5,959,925	78.0
Others	2,120,360	123.9	11,558,769	104.8
Total	61,828,061	99.5	436,031,476	106.0

Details of branche stores	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
(Thousands of yen)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
November	3,389,342	95.4	1,813,624	94.3	3,860,496	98.2	2,120,442	92.7	1,682,590	96.7	1,166,574	90.4
Total April to November	23,977,983	98.6	12,447,517	98.4	26,672,284	100.4	14,850,007	97.2	12,204,125	98.3	8,216,690	94.1
Operating Days	30	0	30	0	30	0	30	0	30	0	30	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
November	5,567,821	97.9	720,179	90.9	3,047,083	96.5	4,121,713	94.4	1,715,368	91.7	6,008,439	95.0	1,356,545	93.0	2,046,645	97.5	1,489,012	90.6	10,709,886	97.3	36,782,691	95.8
Total April to November	39,931,035	99.9	5,346,077	95.1	22,437,115	101.6	29,391,729	99.9	12,527,366	98.4	45,145,575	102.4	10,117,246	98.2	14,719,470	102.8	9,609,767	99.0	75,113,785	105.8	264,339,164	102.0

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
November	98,610,753	98.1
Total April to November	700,370,639	104.5

* Contact: Corporate Administration Division Isetan Mitsukoshi Holdings Ltd. mail : support_sh@imhds.co.jp