Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic department Store Busininess)

4-Jan-16

Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area) Stores sales

※Except for Corporate Customer Business and Tenant stores Business.

Store	YoY (%)	Total Apr to December
Isetan Shinjuku Main store※	104.1%	109.2%
Mitsukoshi Nihombashi Main store ※	100.7%	104.2%
Mitsukoshi Ginza store	106.2%	119.6%
Isetan Tachikawa store	96.6%	98.3%
Isetan Matsudo store	94.4%	97.8%
Isetan Urawa store	98.2%	100.1%

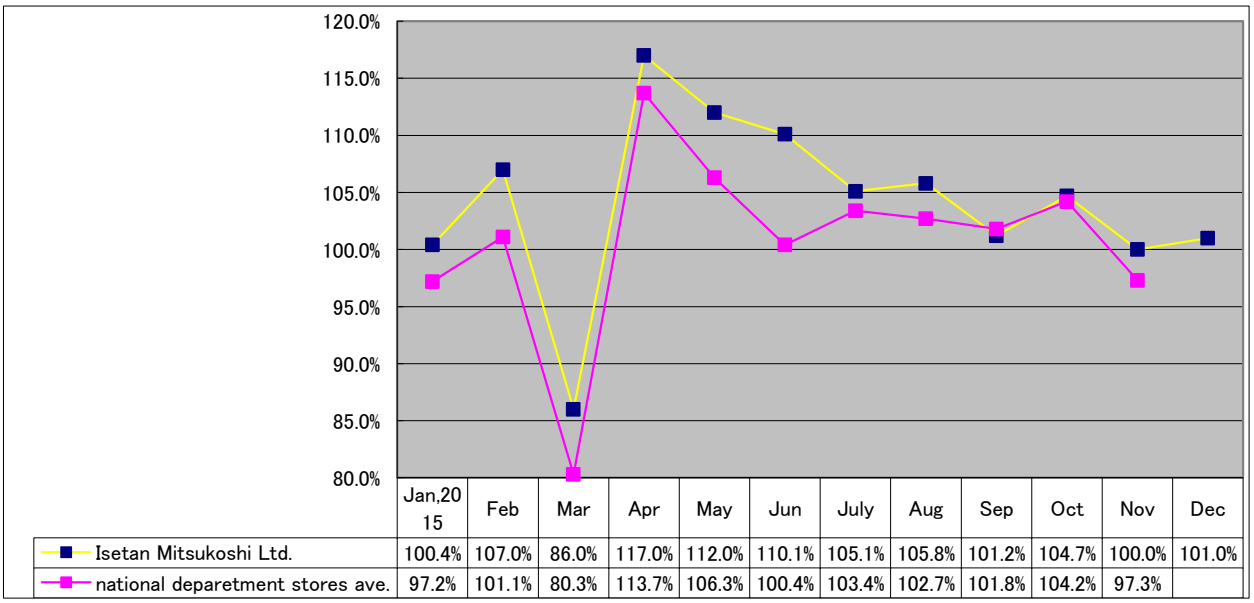
Store	YoY (%)	Total Apr to December
Isetan Sagamihara store	95.3%	96.9%
Isetan Fuchu store	96.1%	98.0%
Mitsukoshi Chiba store	91.6%	93.7%
SubTotal (A)	101.0%	105.8%

Domestic regional Companys sales

Company	YoY (%)	Total Apr to December
Sapporo Marui Mitsukoshi Ltd.	102.2%	100.2%
Hakodate Marui Imai Ltd.	96.2%	95.2%
Sendai Mitsukoshi Ltd.	99.7%	101.3%
Niigata Isetan Mitsukoshi Ltd.	105.6%	100.7%
Shizuoka Isetan Co., Ltd.	98.2%	98.4%

Company	YoY (%)	Total Apr to December
Nagoya Mitsukoshi Ltd.	102.6%	102.4%
Hiroshima Mitsukoshi Ltd.	97.5%	98.1%
Takamatsu Mitsukoshi Ltd.	103.3%	102.9%
Matsuyama Mitsukoshi Ltd.	93.3%	98.1%
Iwataya Mitsukoshi Ltd.	101.0%	105.0%
SubTotal (B)	101.3%	101.8%
GrandTotal(A+B)	101.1%	104.2%

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	Jan,2015	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
Isetan Mitsukoshi Ltd.	100.4%	107.0%	86.0%	117.0%	112.0%	110.1%	105.1%	105.8%	101.2%	104.7%	100.0%	101.0%
national deparetment stores ave.	97.2%	101.1%	80.3%	113.7%	106.3%	100.4%	103.4%	102.7%	101.8%	104.2%	97.3%	

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