Isetan Mitsukoshi Holdings Ltd. Sales of Department Store Business Report October 2015

三越伊勢丹ホールディングス

13-Nov-15

Sales of each stores(Isetan Mitsukoshi Ltd.)

(Thousands of yen)	Isetan Shinjuku Main store				Mitsukoshi Nihombashi Main store				Mitsukoshi Ginza store				Total of Flagship Stores			
Merchandise Category	October	YoY (%)	Total April to October	YoY (%)	October	YoY (%)	Total April to October	YoY (%)	October	YoY (%)	Total April to October	YoY (%)	October	YoY (%)	Total April to October	YoY (%)
(Men's clothing)	4,499,109	106.3	25,879,211	107.5	1,177,786	107.1	6,338,977	107.5	463,025	88.1	3,254,374	106.3	6,139,920	104.8	35,472,562	107.4
(Women's clothing)	5,278,180	102.0	33,082,908	104.1	2,836,965	101.0	17,881,200	102.9	1,251,948	92.2	8,745,483	102.3	9,367,093	100.2	59,709,591	103.5
(Children's clothing)	545,604	122.3	3,289,146	110.3	251,158	105.1	1,748,974	104.8	133,419	137.6	1,041,190	151.4	930,181	119.0	6,079,310	113.9
(Formal wear and bedding)	582,309	119.0	3,708,440	107.4	213,957	102.2	1,453,185	113.0	48,615	109.7	415,682	109.4	844,881	113.7	5,577,307	109.0
Sales of apparel	10,905,202	105.4	65,959,705	105.9	4,479,866	102.8	27,422,336	104.5	1,897,007	93.7	13,456,729	106.1	17,282,075	103.3	106,838,770	105.6
Accessories	3,022,193	107.4	21,306,802	113.0	1,038,578	98.3	7,538,653	107.0	1,180,311	113.3	8,260,149	125.5	5,241,082	106.7	37,105,604	114.2
Sundry goods	3,890,455	115.3	28,783,076	127.1	2,423,405	114.1	17,424,851	118.0	2,297,248	185.4	14,775,168	188.8	8,611,108	127.8	60,983,095	134.8
Household	863,392	112.3	6,824,347	104.0	861,137	98.4	6,116,739	102.2	118,510	58.6	1,398,399	94.3	1,843,039	99.9	14,339,485	102.2
Foods	2,530,336	102.0	19,430,335	101.3	2,906,361	104.0	24,568,409	101.2	1,247,316	104.3	8,843,973	103.0	6,684,013	103.3	52,842,717	101.6
Restaurants & Cafés	429,598	105.8	3,148,148	106.6	166,609	104.7	1,412,244	103.6	43,197	73.6	377,314	90.2	639,404	102.5	4,937,706	104.3
Service	296,022	94.8	1,980,529	99.9	108,712	22.8	1,981,160	57.9	25,197	121.1	139,590	104.7	429,931	53.1	4,101,279	74.1
Others	246,692	118.2	2,296,449	104.2	816,580	100.7	5,789,097	100.7	90,827	122.1	633,675	108.0	1,154,099	105.5	8,719,221	102.1
Total	22,183,890	107.1	149,729,391	109.5	12,801,248	101.2	92,253,489	103.9	6,899,613	117.8	47,884,997	125.1	41,884,751	106.8	289,867,877	109.9
Operating Days	31	0	212	0	31	0	212	0	31	0	212	0	—	—	—	—

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd. branch stores			
Merchandise Category	October	YoY (%)	Total April to October	YoY (%)
(Men's clothing)	934,003	90.4	6,231,442	96.9
(Women's clothing)	2,926,205	93.3	18,391,680	94.6
(Children's clothing)	364,087	97.2	2,538,240	99.7
(Formal wear and bedding)	512,190	106.2	3,584,963	104.6
Sales of apparel	4,736,485	94.3	30,746,325	96.6
Accessories	1,395,827	94.6	9,975,960	99.8
Sundry goods	1,610,339	104.9	10,894,524	111.3
Household	407,663	94.8	2,885,222	95.2
Foods	3,117,714	95.2	24,312,134	97.4
Restaurants & Cafés	506,571	98.5	3,747,254	98.2
Service	185,342	105.6	1,054,945	104.2
Others	89,000	95.6	719,174	92.0
Total	12,048,941	96.2	84,335,538	99.0

(Thousands of yen)	Total of Isetan Mitsukoshi Ltd.			
Merchandise Category	October	YoY (%)	Total April to October	YoY (%)
(Men's clothing)	7,073,923	102.6	41,704,001	105.6
(Women's clothing)	12,293,298	98.5	78,101,268	101.2
(Children's clothing)	1,294,267	111.9	8,617,547	109.3
(Formal wear and bedding)	1,357,070	110.8	9,162,270	107.2
Sales of apparel	22,018,558	101.2	137,585,086	103.4
Accessories	6,636,909	103.9	47,081,558	110.8
Sundry goods	10,221,449	123.6	71,877,624	130.6
Household	2,250,703	98.9	17,224,704	101.0
Foods	9,801,727	100.6	77,154,852	100.2
Restaurants & Cafés	1,145,975	100.7	8,684,962	101.6
Service	615,273	62.4	5,156,220	78.7
Others	1,243,097	104.7	9,438,409	101.2
Total	53,933,691	104.2	374,203,415	107.2

Details of branche stores (Thousands of yen)	Isetan Tachikawa store		Isetan Matsudo store		Isetan Urawa store		Isetan Sagamihara store		Isetan Fuchu store		Mitsukoshi Chiba store	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
October	2,934,052	96.4	1,523,166	94.7	3,244,094	97.9	1,819,470	94.3	1,535,994	96.6	992,165	95.2
Total April to October	20,588,641	99.2	10,633,893	99.2	22,811,788	100.8	12,729,565	98.0	10,521,535	98.6	7,050,116	94.8
Operating Days	31	0	31	0	31	0	31	0	31	0	31	0

Sales of each stores(regional department store subsidiaries)

(Thousands of yen)	Sapporo Marui Mitsukoshi		Hakodate Maruiimai		Sendai Mituskoshi		Nigata Isetan Mitsukoshi		Shizuoka Isetan		Nagoya Mitsukoshi		Hiroshima Mitsukoshi		Takamatsu Mitsukoshi		Matsuyama Mitsukoshi		Iwataya Mitsukoshi		Sub Total	
	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)	Sales	YoY (%)
October	5,394,800	102.4	674,396	90.0	2,731,769	99.9	3,563,334	97.2	1,600,309	101.1	5,645,760	100.7	1,146,248	96.9	1,848,159	104.4	1,078,624	97.2	9,443,288	105.1	33,126,686	101.4
Total April to October	34,363,214	100.2	4,625,898	95.8	19,390,032	102.4	25,270,016	100.9	10,811,998	99.6	39,137,136	103.6	8,760,701	99.1	12,672,825	103.7	8,120,755	100.7	64,403,898	107.3	227,556,473	103.0

Grand Total

(Thousands of yen)		
	Sales	YoY (%)
October	87,060,378	103.1
Total April to October	601,759,886	105.6

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