Isetan Mitsukoshi Holdings Monthly Sales Flash Report (May 2018)

(Domestic Department Store Business)

June 1,2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr
Isetan Shinjuku Main store	102.6%	102.6%
Mitsukoshi Nihombashi Main store	100.0%	98.6%
Mitsukoshi Ginza store	110.1%	109.6%
Isetan Tachikawa store	100.8%	102.2%
Isetan Urawa store	100.7%	100.7%
Isetan Sagamihara store	95.1%	95.2%
Isetan Fuchu store	92.7%	91.6%
SubTotal (A)	99.4%	99.2%
existing stores total ※	102.4%	102.1%

※excluding Isetan Matsudo store

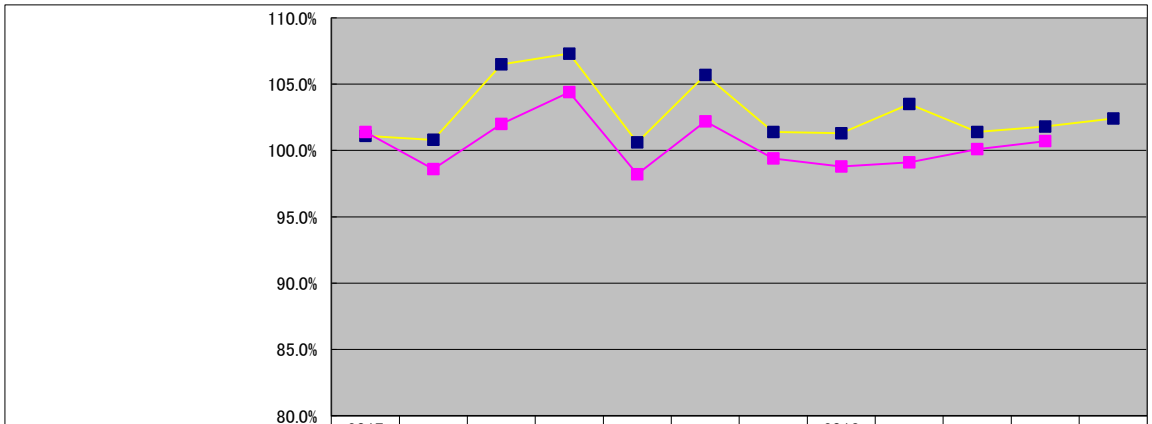
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr
Sapporo Marui Mitsukoshi Ltd.	100.1%	101.8%
Hakodate Marui Imai Ltd.	94.2%	97.5%
Sendai Mitsukoshi Ltd.	94.5%	94.4%
Niigata Isetan Mitsukoshi Ltd.	94.6%	95.9%
Shizuoka Isetan Co., Ltd.	92.6%	93.3%
Nagoya Mitsukoshi Ltd.	106.7%	104.1%
Hiroshima Mitsukoshi Ltd.	92.4%	93.8%
Takamatsu Mitsukoshi Ltd.	97.7%	98.9%
Matsuyama Mitsukoshi Ltd.	95.8%	94.9%
Iwataya Mitsukoshi Ltd.	98.0%	100.2%
SubTotal (B)	98.4%	99.3%

Grand Total(A+B)	99.0%	99.3%
existing stores total ※	100.8%	101.0%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 June	July	Aug	Sep	Oct	Nov	Dec	2018 Jan	Feb	Mar	April	May
Isetan Mitsukoshi Ltd.	101.1%	100.8%	106.5%	107.3%	100.6%	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%	102.4%
national department stores ave.	101.4%	98.6%	102.0%	104.4%	98.2%	102.2%	99.4%	98.8%	99.1%	100.1%	100.7%	

【Contact】
Administration Headquarter Corporate Administration Division, Isetan Mitsukoshi Holdings Ltd.
E-mail:support_sh@imhds.co.jp