Isetan Mitsukoshi Holdings Monthly Sales Report (April 2019)
(Domestic Department Store Business)

May. 15, 2019

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total FY2019
Isetan Shinjuku Main store	97.2%	97.2%
Mitsukoshi Nihombashi Main store	95.5%	95.5%
Mitsukoshi Ginza store	100.7%	100.7%
Isetan Tachikawa store	94.7%	94.7%
Isetan Urawa store	97.5%	97.5%
Isetan Sagamihara store	92.5%	92.5%
Isetan Fuchu store	89.5%	89.5%
SubTotal (A)	97.0%	97.0%

Domestic Regional Companies Sales

Company	YoY (%)	Total FY2019
Sapporo Marui Mitsukoshi Ltd.	98.4%	98.4%
Hakodate Marui Imai Ltd.	102.0%	102.0%
Sendai Mitsukoshi Ltd.	94.9%	94.9%
Niigata Isetan Mitsukoshi Ltd.	98.1%	98.1%
Shizuoka Isetan Co., Ltd.	94.0%	94.0%
Nagoya Mitsukoshi Ltd.	101.9%	101.9%
Hiroshima Mitsukoshi Ltd.	103.1%	103.1%
Takamatsu Mitsukoshi Ltd.	97.4%	97.4%
Matsuyama Mitsukoshi Ltd.	92.4%	92.4%
Iwataya Mitsukoshi Ltd.	95.2%	95.2%
SubTotal (B)	97.6%	97.6%

Grand Total(A+B)	97.2%	97.2%

Merchandise Category (Isetan Mitsukoshi Ltd.)

	Isetan Shinjuku Main store		Mitsukoshi Nihombashi Main store		Mitsukoshi Ginza store		Total of Flagship Stores		Isetan Mitsukoshi Ltd.	
	April	Total FY2019	April	Total FY2019	April	Total FY2019	April	Total FY2019	April	Total FY2019
(Men's clothing)	99.0	99.0	88.8	88.8	91.3	91.3	96.5	96.5	95.5	95.5
(Women's clothing)	89.6	89.6	82.0	82.0	99.9	99.9	89.4	89.4	89.8	89.8
(Children's clothing)	103.0	103.0	108.6	108.6	101.7	101.7	105.1	105.1	103.4	103.4
(Formal wear and bedding)	69.1	69.1	78.6	78.6	94.7	94.7	73.8	73.8	80.0	80.0
Sales of apparel	92.8	92.8	87.6	87.6	97.7	97.7	92.2	92.2	92.2	92.2
Accessories	88.8	88.8	109.1	109.1	97.7	97.7	94.7	94.7	94.8	94.8
Sundry goods	108.0	108.0	111.6	111.6	102.6	102.6	107.1	107.1	105.8	105.8
Household	83.1	83.1	85.3	85.3	106.4	106.4	85.8	85.8	86.8	86.8
Foods	113.4	113.4	95.7	95.7	107.3	107.3	105.3	105.3	103.6	103.6
Restaurants & Cafés	94.7	94.7	84.1	84.1	6.1	6.1	86.8	86.8	91.9	91.9
Service	89.6	89.6	77.5	77.5	90.0	90.0	86.0	86.0	85.4	85.4
Others	101.6	101.6	87.0	87.0	100.1	100.1	91.2	91.2	91.3	91.3
Total	97.2	97.2	95.5	95.5	100.7	100.7	97.5	97.5	97.0	97.0
Operating Days	30	30	30	30	30	30	-	-	-	-

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