Isetan Mitsukoshi Holdings Monthly Sales Flash Report (August 2018)

(Domestic Department Store Business)

September 3, 2018

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to Aug
Isetan Shinjuku Main store	106.0%	104.7%
Mitsukoshi Nihombashi Main store	97.1%	97.5%
Mitsukoshi Ginza store	112.4%	109.7%
Isetan Tachikawa store	105.4%	103.2%
Isetan Urawa store	104.0%	101.0%
Isetan Sagamihara store	102.1%	96.7%
Isetan Fuchu store	97.3%	93.9%
SubTotal (A)	101.6%	100.0%
existing stores total ※	104.8%	103.1%

※excluding Isetan Matsudo store

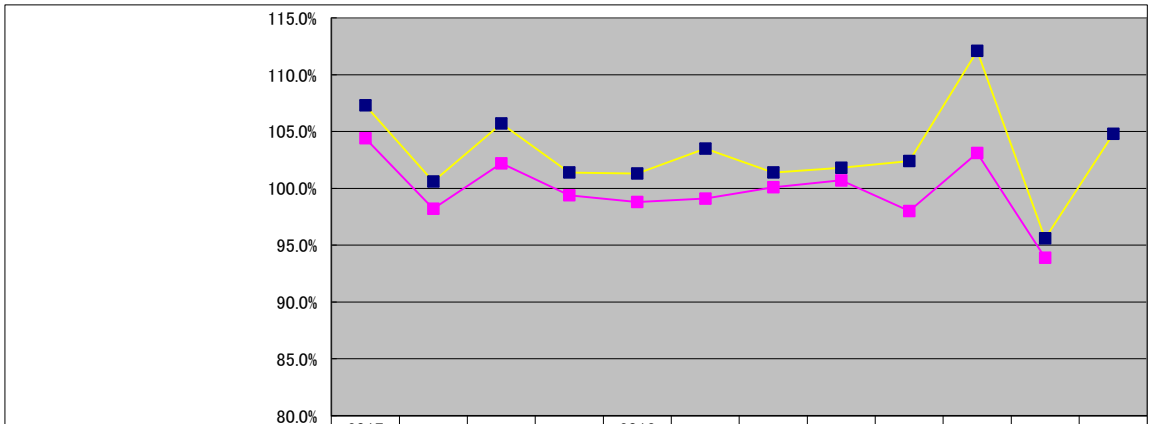
Domestic Regional Companies Sales

Company	YoY (%)	Total Apr to Aug
Sapporo Marui Mitsukoshi Ltd.	100.7%	101.4%
Hakodate Marui Imai Ltd.	96.5%	96.2%
Sendai Mitsukoshi Ltd.	100.0%	96.7%
Niigata Isetan Mitsukoshi Ltd.	100.9%	98.6%
Shizuoka Isetan Co., Ltd.	98.9%	96.1%
Nagoya Mitsukoshi Ltd.	105.9%	105.0%
Hiroshima Mitsukoshi Ltd.	91.7%	92.2%
Takamatsu Mitsukoshi Ltd.	99.4%	100.6%
Matsuyama Mitsukoshi Ltd.	94.4%	94.4%
Iwataya Mitsukoshi Ltd.	99.5%	99.5%
SubTotal (B)	100.3%	99.7%

Grand Total(A+B)	101.1%	99.9%
existing stores total ※	102.9%	101.7%

※excluding Isetan Matsudo store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national department stores average]



	2017 Sep	Oct	Nov	Dec	2018 Jan	Feb	Mar	April	May	June	July	Aug
Isetan Mitsukoshi Ltd.	107.3%	100.6%	105.7%	101.4%	101.3%	103.5%	101.4%	101.8%	102.4%	112.1%	95.6%	104.8%
national department stores ave.	104.4%	98.2%	102.2%	99.4%	98.8%	99.1%	100.1%	100.7%	98.0%	103.1%	93.9%	

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