Isetan Mitsukoshi Holdings Monthly Sales Flash Report July 2021
Domestic Department Store Business

August 2, 2021

■We have applied revenue recognition standard from FY2021. The disclosure of the Department Store Business sales by store remains on conventional standard.

Isetan Mitsukoshi Ltd. Stores Sales
(Tokyo Metropolitan Area)

Isetan Mitsukoshi	YoY (%)	Total Apr to Jul
Isetan Shinjuku Main Store	126.9%	172.9%
Mitsukoshi Nihombashi Main Store	107.0%	147.3%
Mitsukoshi Ginza Store	126.6%	178.8%
Isetan Tachikawa Store	99.3%	136.0%
Isetan Urawa Store	98.4%	161.8%

	YoY (%)	Total Apr to Jul
Sub Total (Isetan Mitsukoshi) (A)	116.6%	162.7%

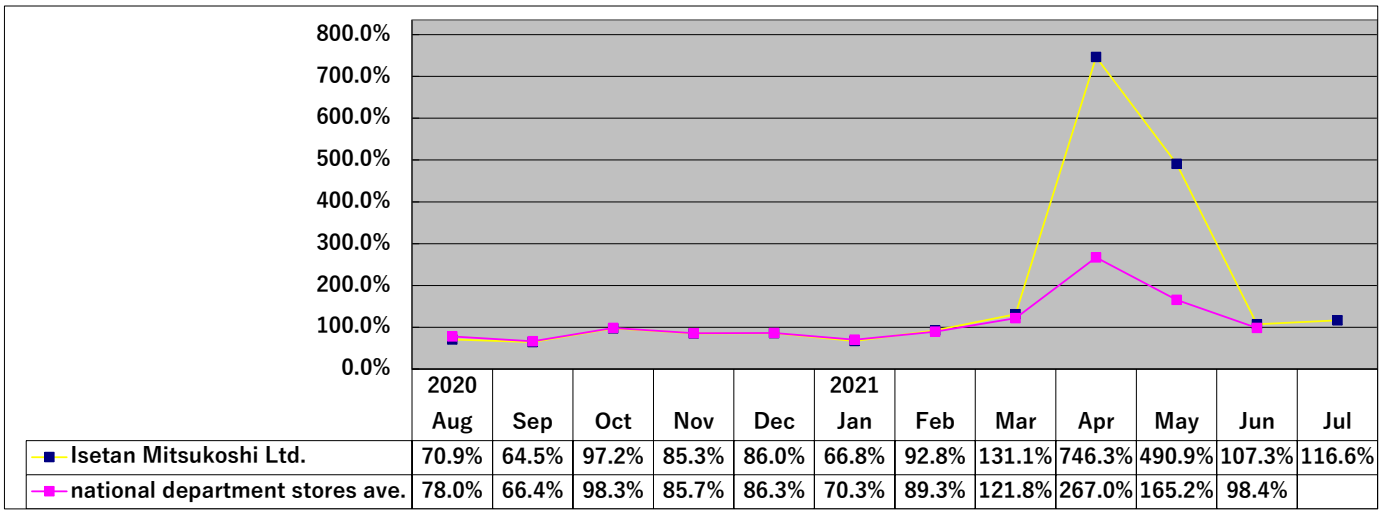
Domestic Regional Companies Sales

Regional Companies	YoY (%)	Total Apr to Jul
Sapporo Marui Mitsukoshi Ltd.	89.7%	127.1%
Hakodate Marui Imai Ltd.	91.5%	110.8%
Sendai Mitsukoshi Ltd.	97.4%	122.1%
Niigata Isetan Mitsukoshi Ltd.	107.0%	134.4%
Shizuoka Isetan Ltd.	94.5%	131.4%
Nagoya Mitsukoshi Ltd.	104.8%	125.2%
Hiroshima Mitsukoshi Ltd.	88.0%	113.8%
Takamatsu Mitsukoshi Ltd.	129.1%	145.7%
Matsuyama Mitsukoshi Ltd.	55.9%	64.2%
Iwataya Mitsukoshi Ltd.	105.7%	136.9%

	YoY (%)	Total Apr to Jul
Sub Total (Regional Store) (B)	100.8%	128.3%

	YoY (%)	Total Apr to Jul
Sub Total (Isetan Mitsukoshi) (A+B)	109.2%	145.6%

Monthly sales change for the past one year（year on year）
[Isetan Mitsukoshi Ltd.（Tokyo Metropolitan Area）・national department stores average]



	2020 Aug	Sep	Oct	Nov	Dec	2021 Jan	Feb	Mar	Apr	May	Jun	Jul
Isetan Mitsukoshi Ltd.	70.9%	64.5%	97.2%	85.3%	86.0%	66.8%	92.8%	131.1%	746.3%	490.9%	107.3%	116.6%
national department stores ave.	78.0%	66.4%	98.3%	85.7%	86.3%	70.3%	89.3%	121.8%	267.0%	165.2%	98.4%	

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