Isetan Mitsukoshi Holdings Monthly Sales Flash Report

(Domestic Department Store Business)

July3,2017

Isetan Mitsukoshi Ltd. Stores Sales (Tokyo Metropolitan area)

Store	YoY (%)	Total Apr to June
Isetan Shinjuku Main store	104.2%	102.7%
Mitsukoshi Nihombashi Main store	103.0%	101.9%
Mitsukoshi Ginza store	104.5%	103.3%
Isetan Tachikawa store	98.5%	98.2%
Isetan Matsudo store	96.4%	95.4%
Isetan Urawa store	97.3%	97.3%
Isetan Sagamihara store	95.3%	93.9%
Isetan Fuchu store	96.7%	95.0%

SubTotal (A)	98.0%	97.2%
existing stores total ※	101.1%	100.1%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Domestic Regional Companies Sales

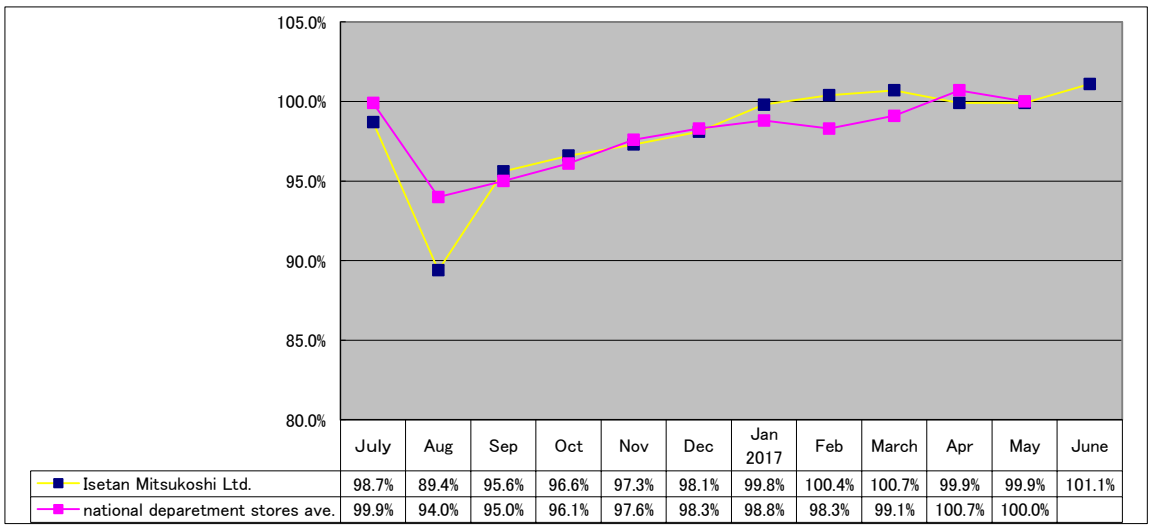
Company	YoY (%)	Total Apr to June
Sapporo Marui Mitsukoshi Ltd.	103.6%	103.8%
Hakodate Marui Imai Ltd.	100.1%	95.8%
Sendai Mitsukoshi Ltd.	98.8%	100.5%
Niigata Isetan Mitsukoshi Ltd.	97.3%	97.6%
Shizuoka Isetan Co., Ltd.	100.4%	102.1%
Nagoya Mitsukoshi Ltd.	96.6%	95.5%
Hiroshima Mitsukoshi Ltd.	98.8%	95.9%
Takamatsu Mitsukoshi Ltd.	98.9%	100.4%
Matsuyama Mitsukoshi Ltd.	94.0%	95.3%
Iwataya Mitsukoshi Ltd.	105.0%	103.7%

SubTotal (B)	100.6%	100.3%

Grand Total(A+B)	99.0%	98.4%
existing stores total ※	100.9%	100.2%

※excluding Mitsukoshi Chiba Store/Mitsukoshi Tama Store

Monthly sales change for the past one year(year on year)
[Isetan Mitsukoshi Ltd.(Tokyo Metropolitan area)・national deparetment stores average]



	July	Aug	Sep	Oct	Nov	Dec	Jan 2017	Feb	March	Apr	May	June
Isetan Mitsukoshi Ltd.	98.7%	89.4%	95.6%	96.6%	97.3%	98.1%	99.8%	100.4%	100.7%	99.9%	99.9%	101.1%
national deparetment stores ave.	99.9%	94.0%	95.0%	96.1%	97.6%	98.3%	98.8%	98.3%	99.1%	100.7%	100.0%	

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